

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

3745 Constellation Road • Vandenberg Village • Lompoc, CA 93436
Telephone: (805) 733-2475 • Fax: (805) 733-2109 • info@vvcasd.org



"Pride in Community Service"

NOTICE: The Board of Directors of the Vandenberg Village Community Services District will meet at the District Office Conference Room, 3745 Constellation Road, Vandenberg Village, in compliance with [California Government Code § 54954](#)

Regular Board Meeting

AGENDA

Tuesday, July 7, 2026

4:30 p.m.

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
2. ROLL CALL: Directors Cox, Gonzales, Heuring, Lamont, and Stassi
3. ADDITIONS AND DELETIONS TO THE AGENDA
4. PUBLIC FORUM

The Board will invite public comment on each action item as it is considered during the meeting.

At this time, members of the public wishing to address the Board on other matters that are within the jurisdiction of the District may do so when recognized by the President.

Please begin by stating your name and place of residence.

5. REPORTS FROM STAFF
 - A. Operations
 - B. Administration
 - C. General Manager

6. CONSENT CALENDAR

- A. Minutes of the Special Meeting on May 26, 2026 page 1
- B. Treasurer’s Report
 - 1) Pro-forma Financial Statements as of May 31, 2026 .page 13
 - 2) Disbursements through June 30, 2026page 27

7. ACTION ITEMS

- A. **Election Consolidation:** Adopt a resolution requesting the consolidation of the General District Election with the Statewide General Election.....page 35
- B. **Candidates’ Statements:** Adopt a resolution setting the regulations for the statement of candidates for the governing board.....page 39
- C. **CalPERS Resolution of Intention:** Adopt a resolution of intention to approve an amendment to the contract with California Public Employees’ Retirement System (CalPERS) to include the existing PEPRAs benefits.....page 43
- D. **CSDA Board of Directors Election:** Provide direction to the General Manager for CSDA Seat C, Coastal Network electionpage 55
- E. **City of La Purísima:** Discuss the City of La Purísima incorporation details with legal counsel and consider the optionspage 73

8. REPORTS FROM DIRECTORS

- A. Committees
 - 1) **Finance/Budget** – Directors Stassi & Cox
 - 2) **Legal/Personnel** – Directors Gonzales & Lamont
 - 3) **Water/Wastewater** – Directors Heuring & Cox
 - 4) **Ad Hoc** – as needed

- 5) **Santa Ynez River Valley Groundwater Basin Western Management Area Groundwater Sustainability Agency (WMA GSA) – Directors Stassi & Lamont**

B. District Representatives to External Agencies

- 1) **Association of California Water Agencies (ACWA) & Joint Powers Insurance Authority (ACWA/JPIA) – Directors Heuring & Lamont**
- 2) **California Special Districts Association (CSDA) & Santa Barbara County Chapter of CSDA (SBCCSDA) – Directors Gonzales & Stassi**
- 3) **Santa Ynez River Water Conservation District (SYRWCD) – Directors Lamont & Heuring**

C. Board President – Director Gonzales

9. INFORMATIONAL CORRESPONDENCE

- A. **US Drought Monitor: California, June 30, 2026** page 75
- B. **VVCSD: Water Pumped vs Sold, 12 months**..... page 77
- C. **VVCSD: Well Soundings, 12 months** page 79
- D. **VVCSD: PG&E Production Costs, Fiscal Year 2025-26** . page 81
- E. **ACWA/JPIA: Liability, Property, and Workers’ Compensation Risk Assessment** page 83

10. **DIRECTORS FORUM: Any member of the Board may address the Board on any subject within the jurisdiction of the District.**

11. ADJOURN

Notice Regarding Public Participation: For those who are unable to attend the meeting in person or electronically, but who wish to provide public comment on matters that are within the jurisdiction of the District, please submit any comments and written materials to the District in person or via electronic mail at administration@vvcسد.org. All submittals should indicate the board meeting date and agenda item number. Materials received by the District before or during the meeting will be incorporated into the minutes and made available to the public under the Public Records Act.

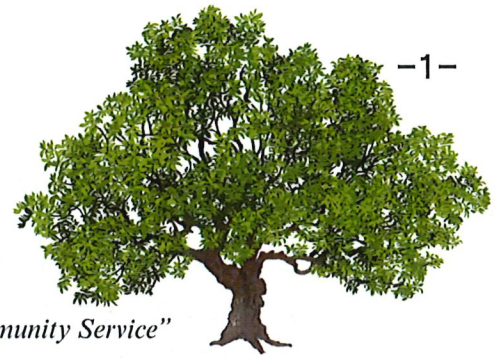
This agenda was posted on the District website at <https://vvcسد.org> and 3745 Constellation Road, Vandenberg Village, California, and notice was delivered under Government Code §

54950 et seq. This Agenda contains a brief general description of each item to be considered. The Board reserves the right to change the order in which items are heard. The full board package, including staff reports and other written documentation, is available on the District's website at <https://vvcisd.org>. If you need reasonable accommodation due to a disability, please contact the Board Secretary 24 hours before the meeting at (805) 733-2475.

Please silence cell phones during the meeting, as a courtesy to others.

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"Pride in Community Service"

MINUTES Special Meeting

May 26, 2026

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The meeting was called to order at 4:30 p.m. by President Gonzales, who led the Pledge of Allegiance.

2. ROLL CALL: Directors Gonzales, Heuring, Lamont, and Stassi were present.

Director Cox arrived at 4:31 p.m.

OTHERS PRESENT

Cynthia Allen, General Manager; Jeff Cole, Operations and Maintenance Manager; and Patricia LeCavalier, Financial Services Manager.

Two members of the public were in attendance: Bill Kelly, 4097 Stardust; Mark Altshuler, 725 Mercury Avenue.

3. ADDITIONS AND DELETIONS TO THE AGENDA: None

4. PUBLIC FORUM

President Gonzales invited public comments, and there were none.

5. OPERATIONS REPORT

Operations and Maintenance Manager Cole reported that the district pumped 35.4 million gallons, with an average daily demand of 1.3

million gallons. This brings us close to last May's production.

Vandenberg Village received no rainfall in May, leaving the calendar-year total at 6.32 inches. The district's well levels for May were 1B – 140 feet, 3A – 135 feet, and 3B – 133 feet.

In May, the crew replaced two 1" angle stops, a 1" copper service line, and one 1" poly B service line. Sancon began lining manholes on May 11. They rehabilitated twenty-two manholes in two weeks. They will mobilize to begin work on the sewer line on June 1.

Mr. Cole reported that on May 19, we had our triannual California Water Boards Division of Drinking Water Sanitary Survey. The inspection went very well.

The District had no sewer overflows in May.

To conclude his report, Mr. Cole shared that Juan celebrated his 2nd anniversary with the District.

6. ADMINISTRATION REPORT

Financial Services Manager LeCavalier reported that our interim in-house audit visit has been rescheduled to June 8-9.

It was reported that the most recent investment earnings rates are: California CLASS at 3.69 percent, LAIF at 3.81 percent, and Mechanics Bank at 3.68 percent.

This morning, we received the City of Lompoc invoice for the annual State Revolving Fund loan payment of \$741,091. This invoice will be paid on May 28.

7. CONSENT CALENDAR

A. Minutes of the Regular Meeting on May 5, 2026

B. Treasurer's Report

(1) Pro-forma Financial Statements as of April 30, 2026

(2) Disbursements through May 22, 2026

Director Stassi referenced the YTD Net Operating Income Water chart on page 18. It was noted that we're ahead by about \$350K, and this will help us have a nice year for Operating income.

Director Gonzales referenced page 29; check number 030648 for Crosno Construction. General Manager Allen confirmed that this was for the work they provided, and all work needed from them is now complete.

Director Gonzales referenced check number 030649 for the Filter Project Scada Programming. He wanted to verify if this was on the budget. General Manager Allen explained that this was on the expense budget.

The following motion was made:

Motion by Director Stassi, seconded by Director Lamont, to accept the consent calendar as presented.

Ayes: Directors Cox, Gonzales, Heuring, Lamont, and Stassi
Noes: None
Abstain: None
Absent: None

8. ACTION ITEMS

A. **Meter Replacement Project**

General Manager Allen reported that they have received a new quote for the Sonata meters; those prices can be found on page 34. It is slightly higher because the 1 ½ and 2-inch meters are more expensive.

Mr. Cole reached out for references on the Sonatas. He spoke with a General Manager in Knoxville, Tennessee, who shared that they have installed 10,000 Sonata meters in the past 4 years. They are

noticing an increase in revenue. They have 32,000 service connections and will be replacing all meters with the Sonata.

Director Gonzales asked when the installation could start. Operations and Maintenance Manager Cole said that as soon as he gets a purchase order, the meters can be ordered and start at the beginning of July.

After some discussion, the following motion was made:

Motion by Director Cox, seconded by Director Lamont, to approve the amendment of the FY 2025-26 Budget to issue a blanket purchase order to HydroPro Solutions for the purchase of AMR-compatible AMI meters and to fund it with water reserves.

Roll Call Vote:

Ayes: Directors Cox, Gonzales, Heuring, Lamont, and Stassi

Noes: None

Abstain: None

Absent: None

B. [PUBLIC HEARING] Capital Budgets

The Public Hearing was opened at 4:55 p.m.

Director Stassi referenced the Policy Implications on page 39, noting that our Financial Policies were updated in February and that we now have a policy that allows you to see how the Capital Improvement Plan (CIP) aligns with the budget.

Director Stassi reported that the Finance and Budget Committee began by reviewing last year's capital budget. The recommendation for water this year is \$354,350. It was noted that last year we were at \$912K and have been higher in previous years.

The Finance and Budget Committee imposed a restriction on staff, limiting each capital budget to \$500K over five years. Staff came back with a budget that had significant reductions. The Committee asked that the Wallace Group project for the Europa Loop be split into two elements: design this year and the actual cross-connection at Europa next year or in a future year.

Director Stassi went on to state that, on the wastewater side, the district had three large projects totaling around \$1.3 million last year. These projects are nearly completed, which allows us to go light on the wastewater budget. The Finance and Budget Committee expects to spend only \$221,850. Director Stassi referenced page 41, where you can see the staff's contribution, which shows how they track the Capital Budget with the CIP projects.

Director Stassi went on to say that after some discussion, the Finance and Budget Committee determined that a spending pause would not be in the best interest of the residents or businesses. The Committee instead recommended reducing the FY2026-27 water capital budget from \$539,350 to \$354,350.

Director Stassi noted that as the capital budget approval process moves forward, the board may choose to reinstate the construction of the Europa Loop, further reduce the FY 2026-27 budget, or implement a broader spending pause.

Director Gonzales wanted to clarify that the suggestion of a spending pause wasn't meant to be a complete or zero-spending pause, but a conservative pause. It was meant to take a step back and review the district's finances, including expenditures and reserves. Director Gonzales explained that his intent in pausing was to assess what was truly required and get our books in alignment.

Director Gonzales referenced page 41 and the three priorities discussed at the Strategic Plan meeting in January. Director Gonzales expressed concern about the Europa Loop project being moved to a different year, noting that we only have one line to that group of homes. General Manager Allen explained that the project

was zeroed out to fund the design; this will give staff a better number to put in and then bring back to the board. The project can then be reinstated if the board approves. A placeholder was left for the project, giving the board the option to approve it when they're ready.

Director Gonzales went on to discuss the excavator and whether the purchase would be money well spent. Mr. Cole explained the importance of the excavator and the convenience it gives the whole crew when they need to work in an area that won't fit the tractor. Otherwise, the crew would need to dig by hand. Relying on a rental can be a risk, as one may not always be readily available. Director Gonzales said he won't second-guess Mr. Cole's opinion on the need for this tool, and he appreciates him looking out for his crew.

After much discussion between the Board and staff, the following motion was made:

Motion by Director Stassi, seconded by Director Lamont, to adopt the Fiscal Year 2026-27 Capital Budget for the Water and Wastewater Enterprise Funds.

Roll Call Vote:

Ayes: Directors Cox, Gonzales, Heuring, Lamont, and Stassi

Noes: None

Abstain: None

Absent: None

The Public Hearing was closed at 5:27 p.m.

C. [PUBLIC HEARING] Operating Budgets

The Public Hearing was opened at 5:27 p.m.

Director Cox started her report by stating that the staff has done a great job in outlining the Operating Budget. It's very similar to last

year's, with some minor increases that are laid out very well in the resource impacts.

Director Cox referenced page 56 and the recommended rate increases. She commented that these are still relatively moderate, considering inflation. This encapsulates the cost-of-living adjustment and is very similar to last year's budget. On pages 54 and 55, those increases are clearly outlined by the staff.

Director Gonzales had a question on page 54 regarding SGMA's potential cash call for projects and grant administration. General Manager Allen confirmed this is not grant-dependent. The payback will be from the rates now that they have a rate structure and are receiving money through extraction fees.

Director Gonzales referenced the tentative rate increases on page 56 and the Lompoc Regional Wastewater Reclamation Plant (LRWRP) Upgrade Charges. The current LRWRP charges are at \$361.44 per year. Staff recommended reducing the LRWRP charge for FY 2026-27 by 75 percent, bringing it to \$271.08. Director Stassi shared that he had previously spoken with General Manager Allen about making a motion to reduce the LRWRP charge by 50 percent for the coming year, bringing it to \$180.72 annually.

Director Gonzales then referenced the "Administrative and General" section on page 61. He asked whether \$5,000 for legal counsel was still sufficient or if we should raise the amount. General Manager Allen believes \$5,000 is enough.

The following motion was made:

Motion by Director Cox, seconded by Director Lamont, to amend the LRWRP budget to collect revenue at 50 percent of the adopted rate for Fiscal Year 2026-27, to adopt the amended FY 2026-27 Operating Budget for the Water and Wastewater Enterprise Funds, which includes a 2.6 percent cost-of-living salary increase for all employees effective July 1, 2026, and approve FY 2026-27 Administrative Overhead Fee of 19.56 percent.

Roll Call Vote:

Ayes: Directors Cox, Gonzales, Heuring, Lamont, and Stassi
Noes: None
Abstain: None
Absent: None

The Public Hearing was closed at 5:49 p.m.

D. Resolution 239-26

Director Gonzales read Resolution 239-26. Resident Mark Altshuler questioned whether this resolution should be adopted. Director Gonzales stated that he will push to have the LRWRP charge removed entirely. General Manager Allen explained that the LRWRP charge has an end date of 2029 because it is tied to our State Revolving Fund loan.

The following motion was made:

Motion by Director Stassi, seconded by Director Cox, to adopt Resolution 239-26 to continue collecting Lompoc Regional Wastewater Reclamation Plant (LRWRP) Upgrade charges on the annual county tax roll for Tax Year 2026-27 at 50 percent of the previous amount.

Roll Call Vote:

Ayes: Directors Cox, Heuring, and Stassi
Noes: Director Gonzales
Abstain: Director Lamont
Absent: None

E. Leave93436.org

James Lamont presented a report on behalf of Leave93436.org regarding the status of the organization's goals. He reported that the City of Lompoc has an active Sphere of Influence (SOI)

expansion proposed for Santa Barbara County LAFCO. This would extend Lompoc's planning authority north of the Santa Ynez River into Vandenberg Village and the surrounding communities.

If the expansion were approved, it would give Lompoc the legal planning footprint over our community without the residents' votes. Mr. Lamont stated that the annexation typically follows SOI expansion. Leave93436.org is trying to interrupt that sequence of events. Mr. Lamont supplied board members with an NOI (Notice of Intent) package.

The board requested that staff reach out for legal counsel on the matter and revisit this at the July meeting.

9. REPORTS

A. Committees

No committees met.

B. District Representatives to External Agencies

Director Stassi reported that SGMA will be meeting tomorrow at 2:00 p.m.

C. Board President

Director Gonzales shared that he met with General Manager Allen on May 22 to discuss the board package and the possibility of a presentation from Leave93436.org.

D. General Manager

General Manager Allen reported that there were no new ADU Can and Will Serve requests. We did receive the plans for the one pending request and are currently evaluating the project.

The soils report that was required for our generator project has been received, and the results indicate that we can proceed as

planned. Our engineer is completing our permit application with the county.

Crystal Lynn from California CLASS visited General Manager Allen last week and shared information about a new product they are offering. The TERM Series II is a pooled investment that works like a CD. You lock in a rate by locking in the number of months you would like to invest. As of today, the two-month maturity rate is 3.61 percent, and the twelve-month maturity rate is 3.89 percent. Financial Services Manager LeCavalier previously reported that, as of last Friday, our current CLASS investment was 3.69 percent.

General Manager Allen provided this information to our Finance Director, and they're considering a Finance/Budget Committee meeting this summer to review investments. The committee would also like to look at Five Star Bank as an additional investment pool.

General Manager Allen shared that Doctor Blair's funeral will be held at Valley of the Flowers Church on Saturday, May 30, 2026, at 11:00 a.m. To conclude her report, General Manager Allen informed the board that she will be out of the office the week of June 22.

Director Gonzales had a question regarding the status of the proposed well sites. General Manager Allen let him know that we are still waiting for Meridian to complete the Mitigated Negative Declaration. She will reach out to Meridian for an update.

10. INFORMATIONAL CORRESPONDENCE

- A. **US Drought Monitor:** California, May 19, 2026
- B. **VVCS D:** Water Pumped vs Sold, 12 months
- C. **VVCS D:** Well Soundings, 12 months

11. DIRECTORS' FORUM

Director Cox wanted to mention that, as we keep discussing the Europa Loop, she hopes the staff has some input on planning the new developments to avoid a similar issue. General Manager Allen stated that we do sign off on the plans.

Director Stassi stated that the next time the Finance/Budget Committee meets, they should revisit the plant reserve policy.

12. CLOSED SESSION

Public Employee Performance Evaluation (Gov't Code § 54957)
Title: General Manager

The Directors convened a closed session at 6:51 p.m.

13. OPEN SESSION

The Directors reconvened into open session at 7:09 p.m.

The following action was taken upon return from the closed session:

Motion by Director Gonzales, seconded by Director Lamont, to approve a one-time bonus of \$7,000 for the General Manager, effective immediately.

Roll Call Vote:

Ayes: Directors Cox, Gonzales, Heuring, Lamont, and Stassi

Noes: None

Abstain: None

Absent: None

14. ADJOURN

President Gonzales declared the meeting adjourned at 7:10 p.m.

Attest:

Signed:

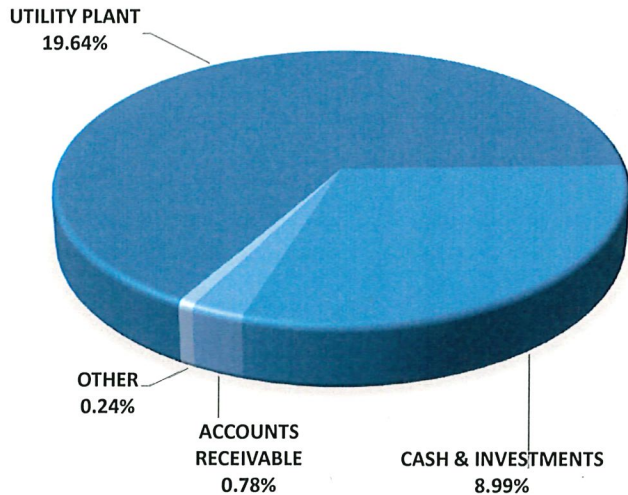
Brianna Jennings
Secretary, Board of Directors

Richard Gonzales
President, Board of Directors

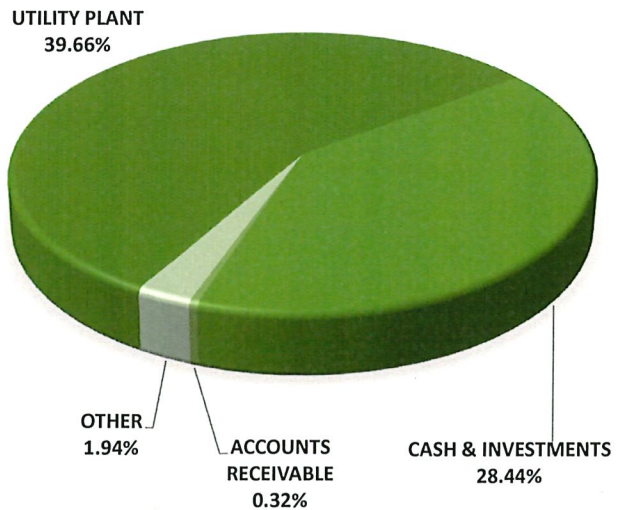
VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT
 Statement of Net Position
 As of May 31, 2026

	Water	Wastewater	2026 FYTD	FYE 2025	CHANGE
ASSETS					
UTILITY PLANT	\$7,557,494	\$15,265,953	\$22,823,447	\$22,736,869	\$86,578
CASH & INVESTMENTS	3,461,717	10,945,974	14,407,691	13,967,215	440,476
ACCOUNTS RECEIVABLE	299,510	121,760	421,271	345,813	75,457
OTHER	92,242	744,863	837,105	844,007	(6,902)
TOTAL ASSETS	\$11,410,963	\$27,078,550	\$38,489,513	\$37,893,903	\$595,610
DEFERRED OUTFLOWS OF RESOURCES-PENSIONS	\$375,165	\$231,913	\$607,078	\$607,078	\$0
TOTAL ASSETS & DEFERRED OUTFLOWS	\$11,786,128	\$27,310,463	\$39,096,591	\$38,500,981	\$595,610
LIABILITIES					
CURRENT LIABILITIES	\$407,071	\$40,636	\$447,707	\$571,001	(\$123,295)
UNEARNED REVENUE	0	139,001	139,001	139,001	0
CURRENT PORTION - DEBT- LRWRP UPGRADE PROJECT	0	702,722	702,722	690,379	12,343
LONG TERM DEBT- LRWRP UPGRADE PROJECT	0	1,443,427	1,443,427	2,146,149	(702,722)
NET PENSION LIABILITY	1,205,456	745,168	1,950,624	1,950,624	0
TOTAL LIABILITIES	\$1,612,527	\$3,070,954	\$4,683,481	\$5,497,154	(\$813,674)
DEFERRED INFLOWS OF RESOURCES-PENSIONS	\$14,908	\$9,215	\$24,123	\$24,123	\$0
EQUITY					
CONTRIBUTED CAPITAL	\$1,319,777	\$3,854,244	\$5,174,022	\$5,354,241	(\$180,220)
EQUITY	8,445,548	19,431,384	27,876,932	26,238,820	1,638,113
CURRENT EARNINGS	393,368	944,665	1,338,034	1,386,643	(48,610)
TOTAL EQUITY	\$10,158,694	\$24,230,294	\$34,388,988	\$32,979,704	\$1,409,284
TOTAL LIABILITIES, DEFERRED INFLOWS & EQUITY	\$11,786,128	\$27,310,463	\$39,096,591	\$38,500,981	\$595,610

WATER ASSETS



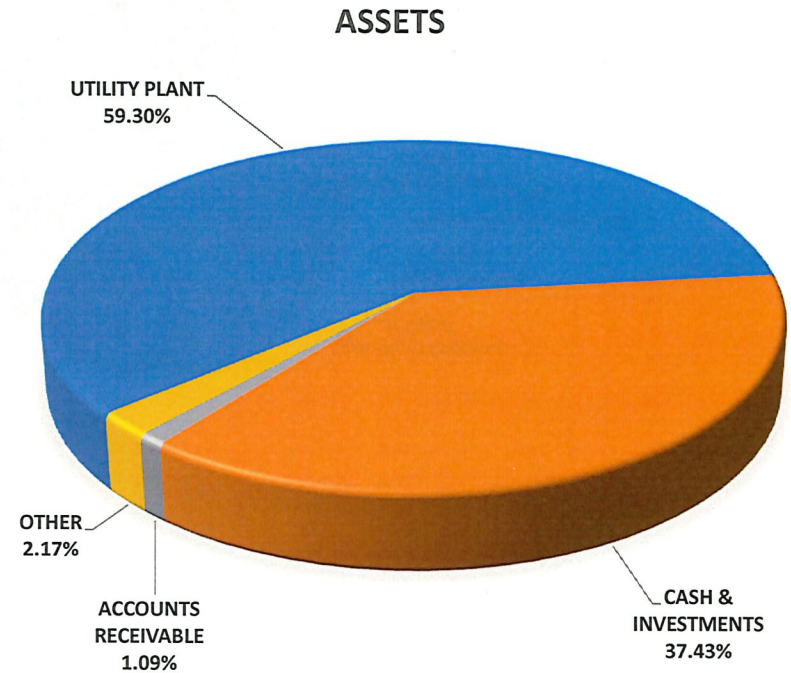
WASTEWATER ASSETS



Percentage of Total Assets

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT
Statement of Net Position
As of May 31, 2026

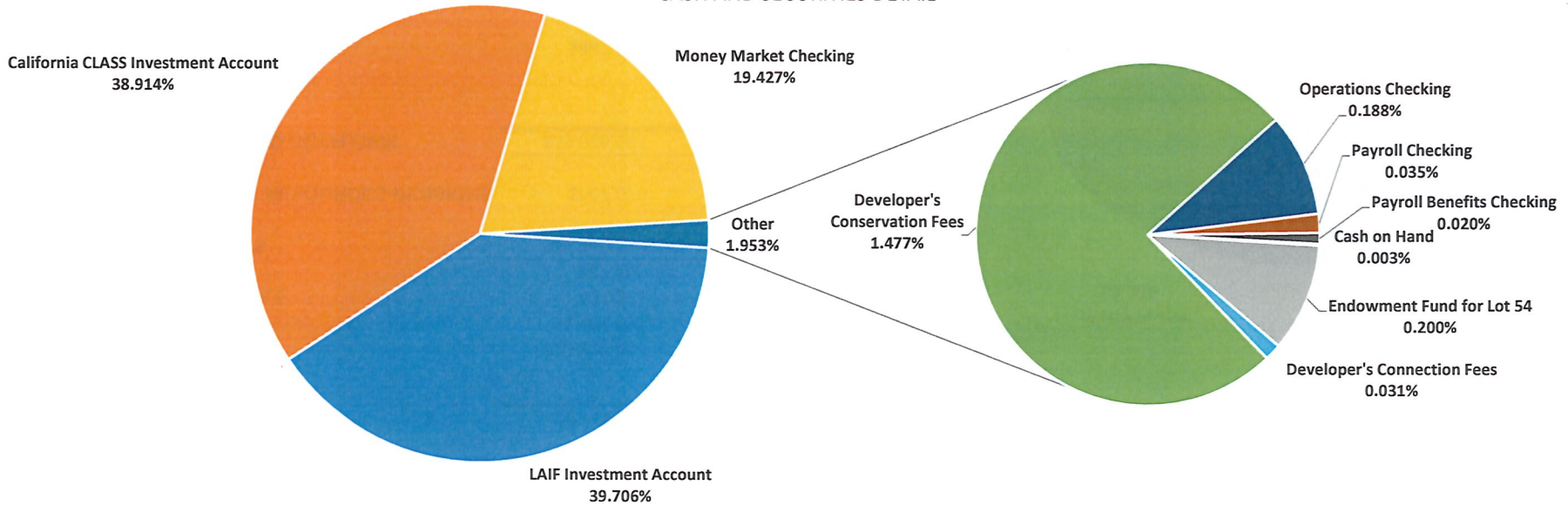
	2026 FYTD	FYE 2025	CHANGE
ASSETS			
UTILITY PLANT	\$22,823,447	\$22,736,869	\$86,578
CASH & INVESTMENTS	14,407,691	13,967,215	440,476
ACCOUNTS RECEIVABLE	421,271	345,813	75,457
OTHER	837,105	844,007	(6,902)
TOTAL ASSETS	<u>\$38,489,513</u>	<u>\$37,893,903</u>	<u>\$595,610</u>
DEFERRED OUTFLOWS OF RESOURCES-PENSIONS	\$607,078	\$607,078	\$0
TOTAL ASSETS & DEFERRED OUTFLOWS	<u><u>\$39,096,591</u></u>	<u><u>\$38,500,981</u></u>	<u><u>\$595,610</u></u>
LIABILITIES			
CURRENT LIABILITIES	\$447,707	\$571,001	(\$123,295)
UNEARNED REVENUE	139,001	139,001	0
LONG TERM DEBT- LRWRP UPGRADE PROJECT	2,146,149	2,836,528	(690,379)
NET PENSION LIABILITY	1,950,624	1,950,624	0
TOTAL LIABILITIES	<u>\$4,683,481</u>	<u>\$5,497,154</u>	<u>(\$813,674)</u>
DEFERRED INFLOWS OF RESOURCES-PENSIONS	\$24,123	\$24,123	\$0
EQUITY			
CONTRIBUTED CAPITAL	\$5,174,022	\$5,354,241	(\$180,220)
EQUITY	27,876,932	26,238,820	1,638,113
CURRENT EARNINGS	1,338,034	1,386,643	(48,610)
TOTAL EQUITY	<u>\$34,388,988</u>	<u>\$32,979,704</u>	<u>\$1,409,284</u>
TOTAL LIABILITIES, DEFERRED INFLOWS & EQUITY	<u><u>\$39,096,591</u></u>	<u><u>\$38,500,981</u></u>	<u><u>\$595,610</u></u>



VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT
 Cash Position Statement
 As of May 31, 2026

CASH AND SECURITIES DETAIL	2026 FYTD	FYE 2025	CHANGE
LAIF Investment Account	\$5,720,678	\$5,455,676	\$265,002
California CLASS Investment Account	5,606,555	5,406,252	200,303
Endowment Fund for Lot 54	28,823	27,810	1,014
Money Market Checking	2,799,035	2,552,024	247,011
Developer's Connection Fees	4,498	130,019	(125,521)
Developer's Conservation Fees	212,730	206,614	6,116
SUBTOTAL	\$14,372,319	\$13,778,395	\$593,925
Operations Checking	\$27,055	\$184,246	(\$157,190)
Payroll Checking	5,000	2,500	2,500
Payroll Benefits Checking	2,916	1,675	1,242
Cash on Hand	400	400	0
SUBTOTAL	\$35,372	\$188,820	(\$153,449)
TOTAL CASH AND SECURITIES	\$14,407,691	\$13,967,215	\$440,476

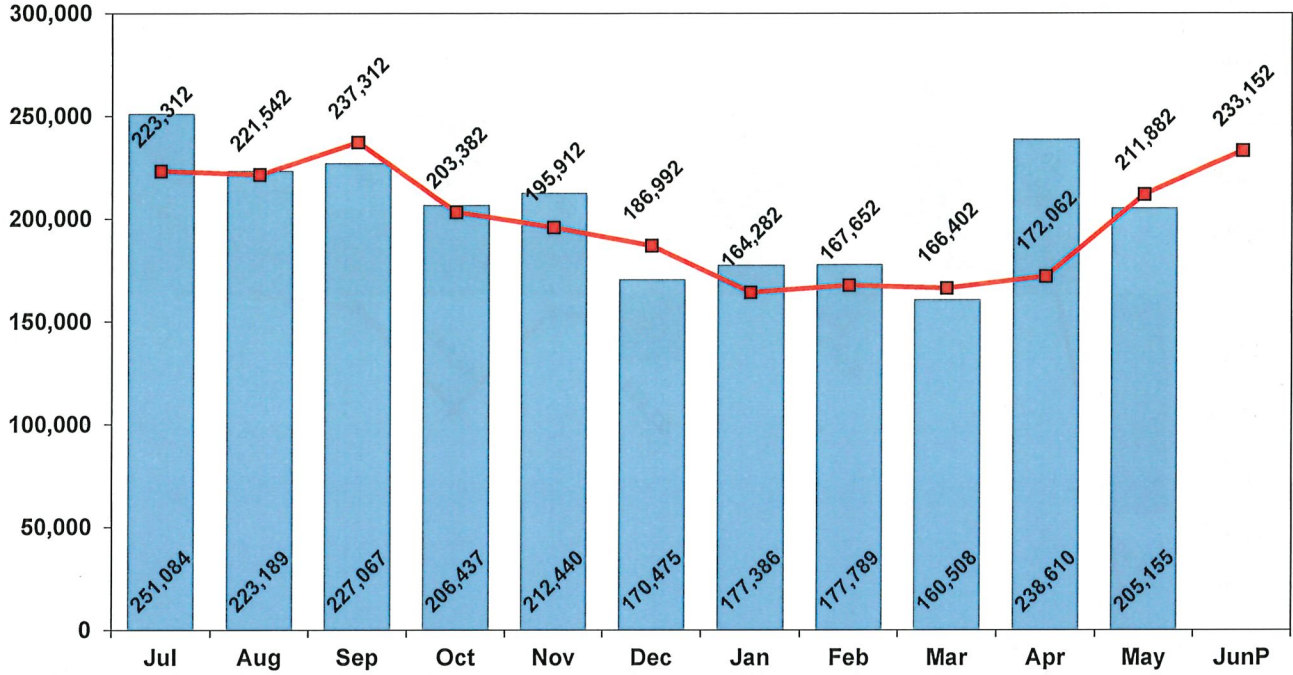
CASH AND SECURITIES DETAIL



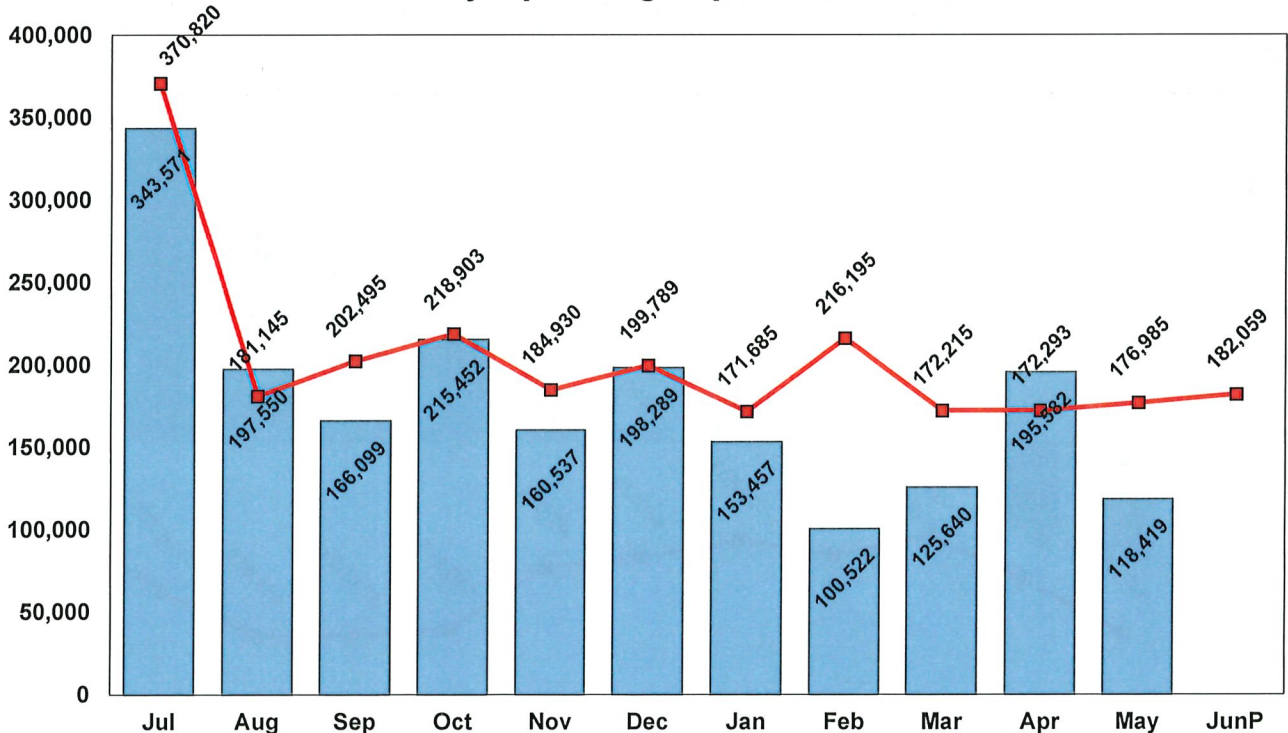
Operating Revenue and Expenses Vandenberg Village Community Services District July 1, 2025 to June 30, 2026

Monthly Operating Revenue - Water

Actual Budget



Monthly Operating Expense - Water

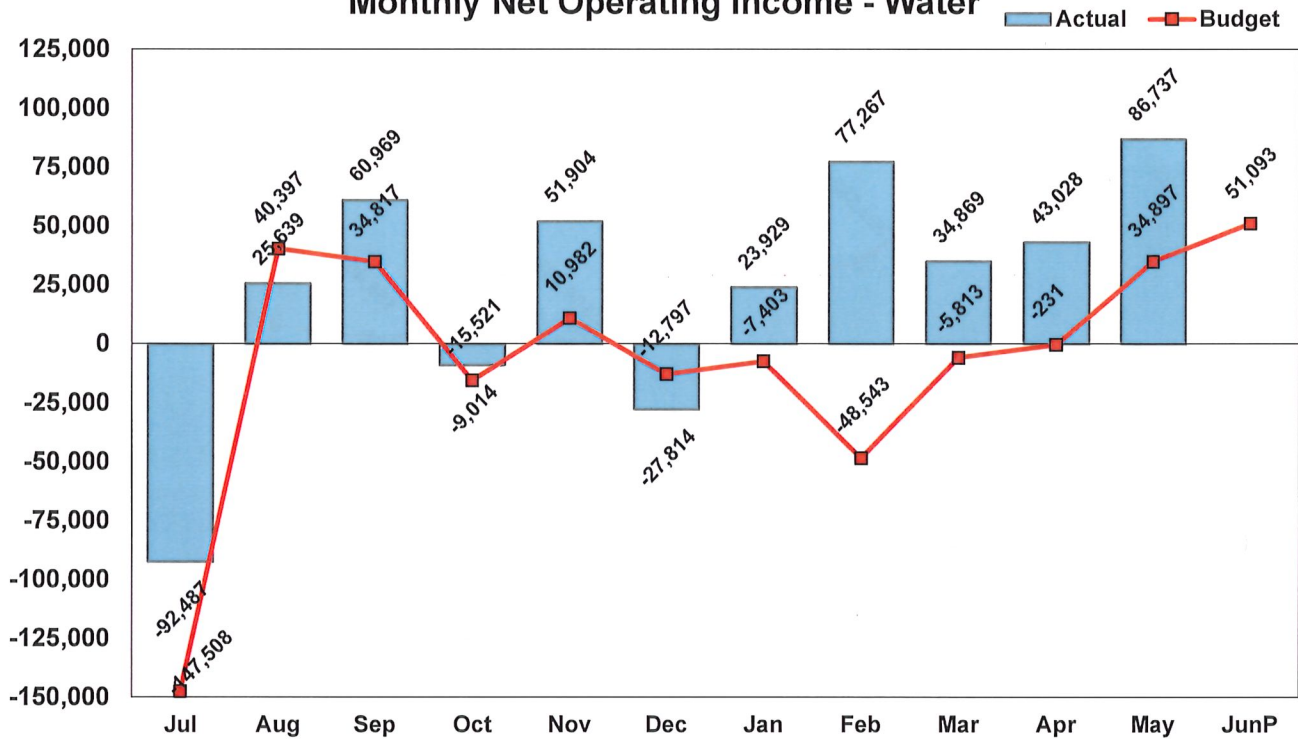


Operating Income

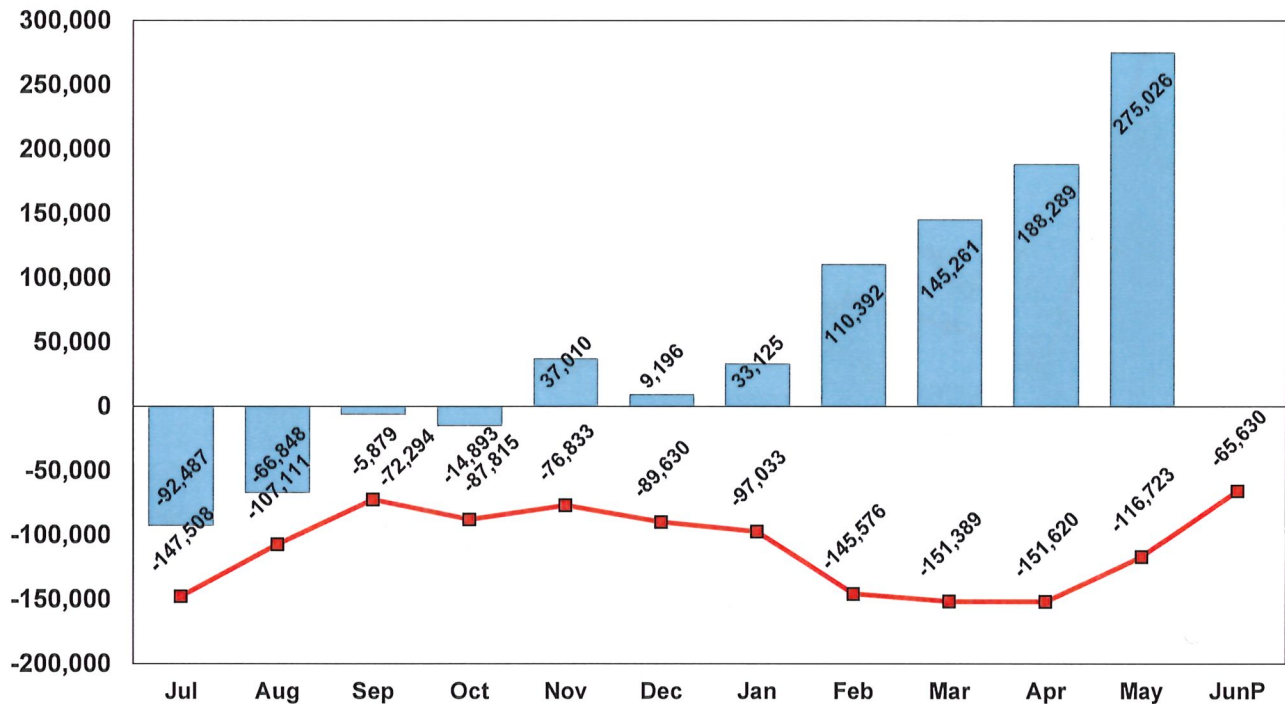
Vandenberg Village Community Services District

July 1, 2025 to June 30, 2026

Monthly Net Operating Income - Water

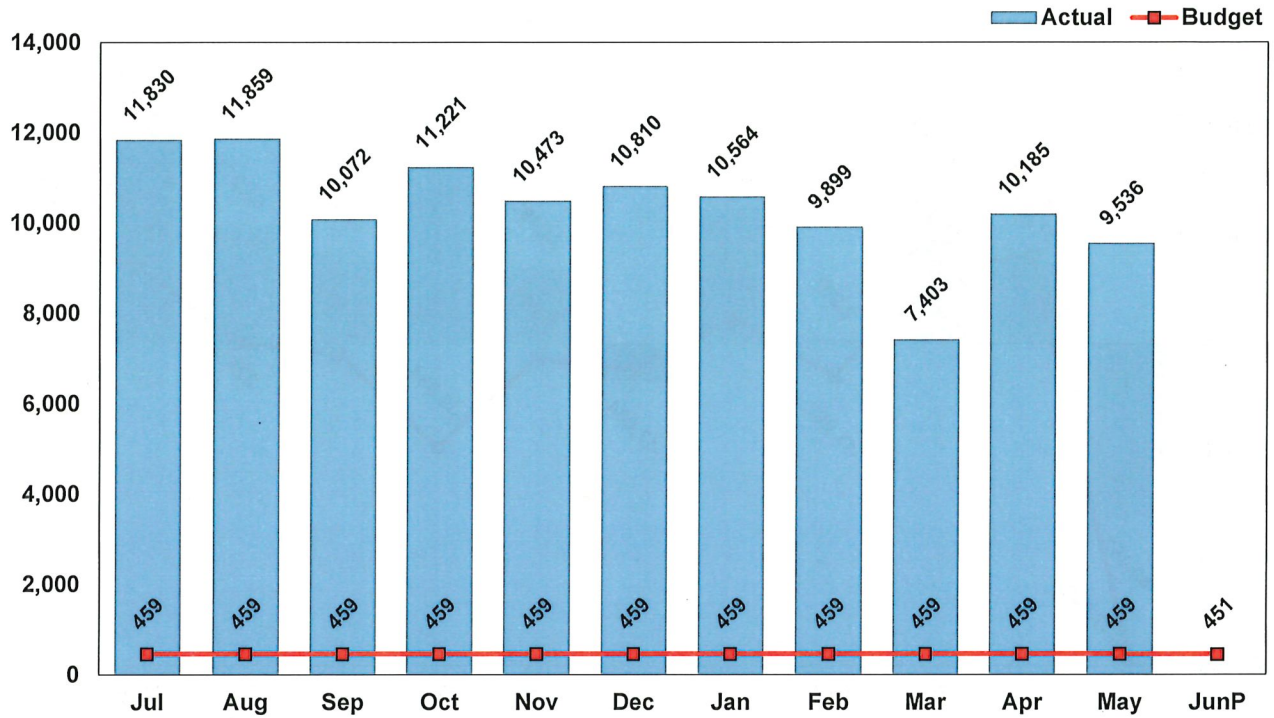


YTD Net Operating Income - Water

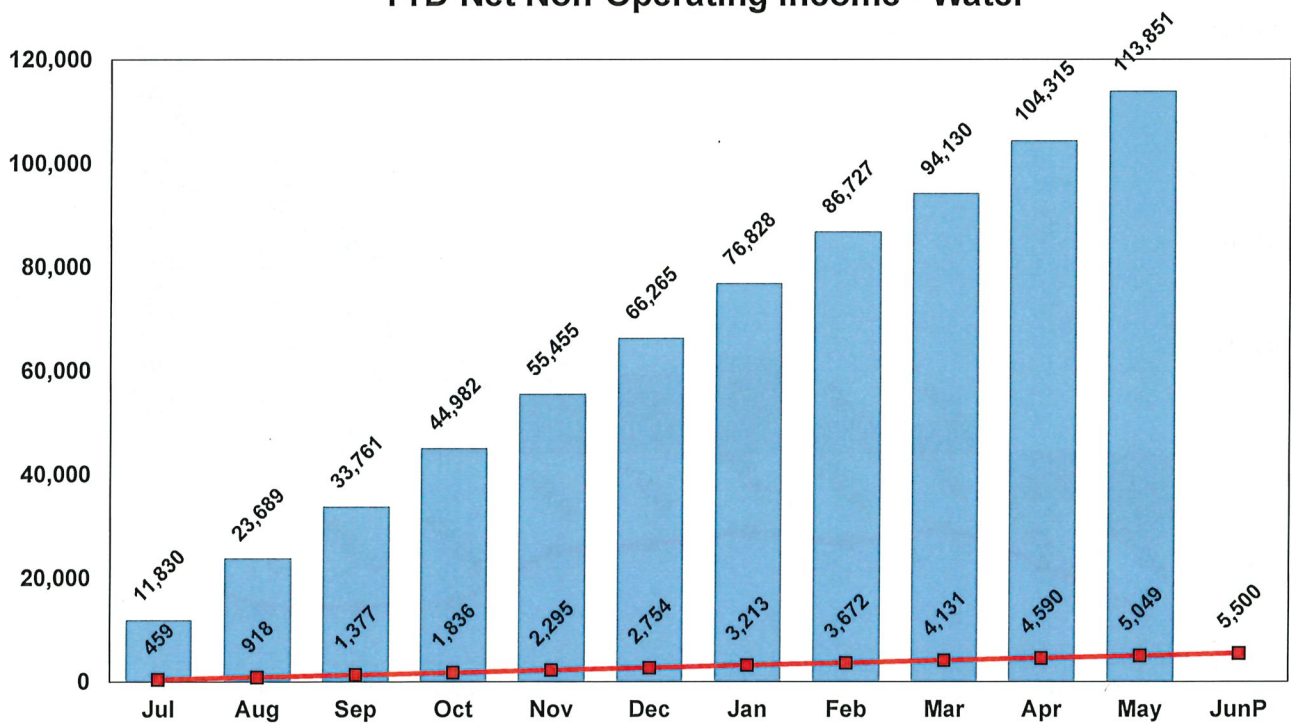


Non-Operating Income
Vandenberg Village Community Services District
July 1, 2025 to June 30, 2026

Monthly Net Non-Operating Income - Water



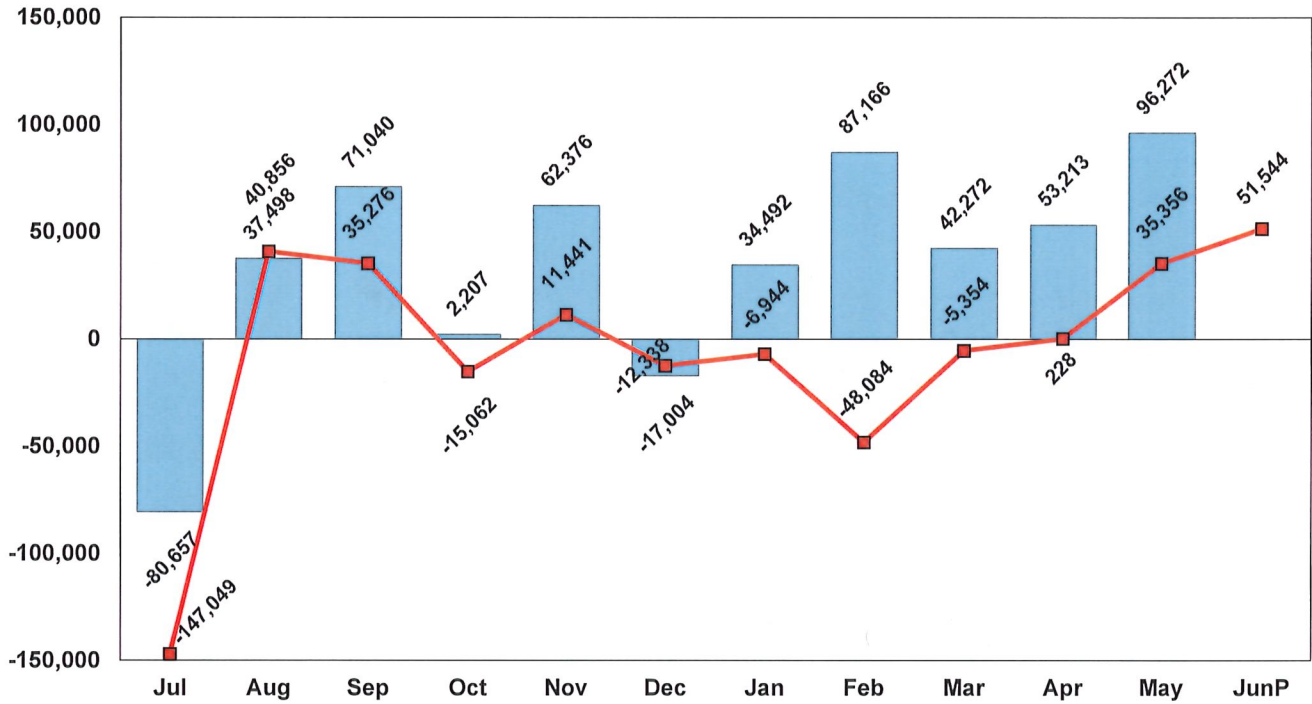
YTD Net Non-Operating Income - Water



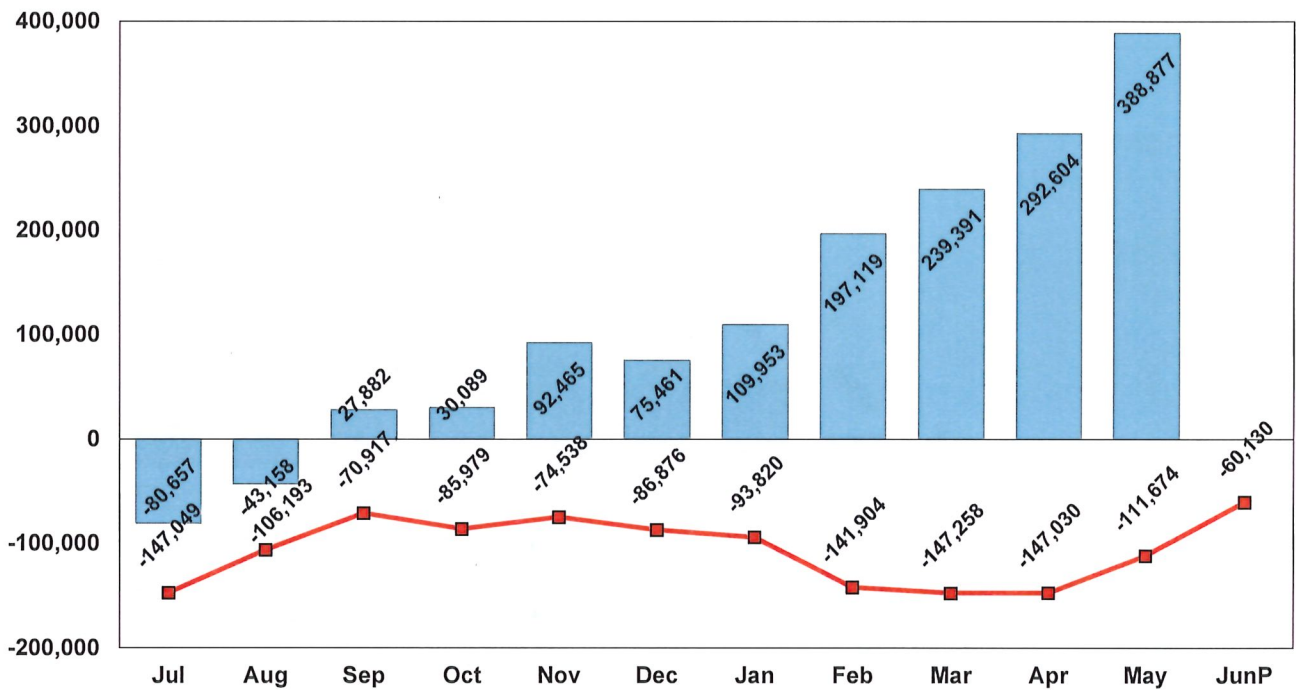
Change in Net Assets Vandenberg Village Community Services District July 1, 2025 to June 30, 2026

Monthly Change in Net Assets - Water

Actual ■ Budget

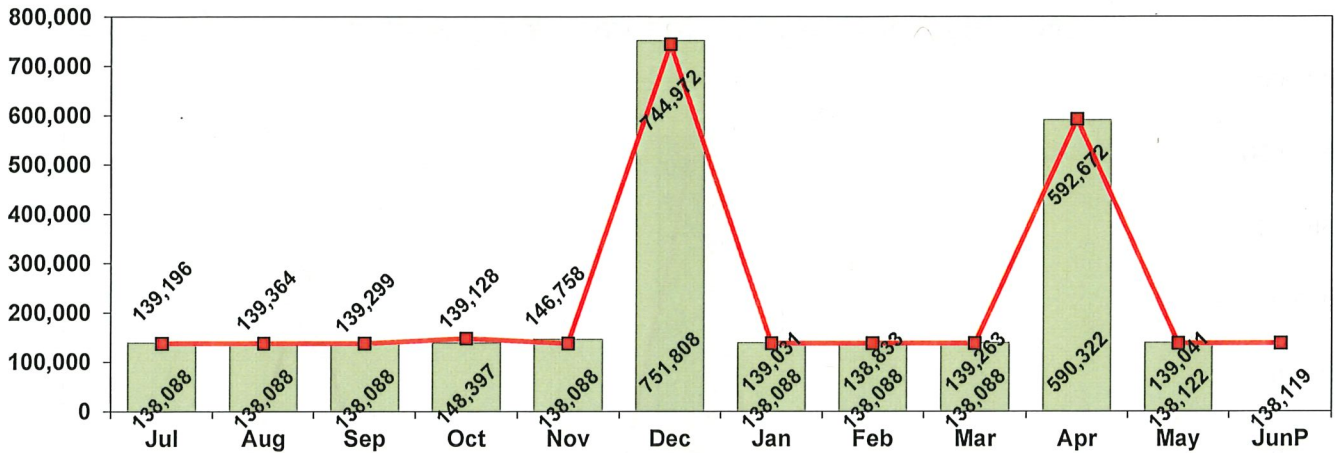


YTD Change in Net Assets - Water

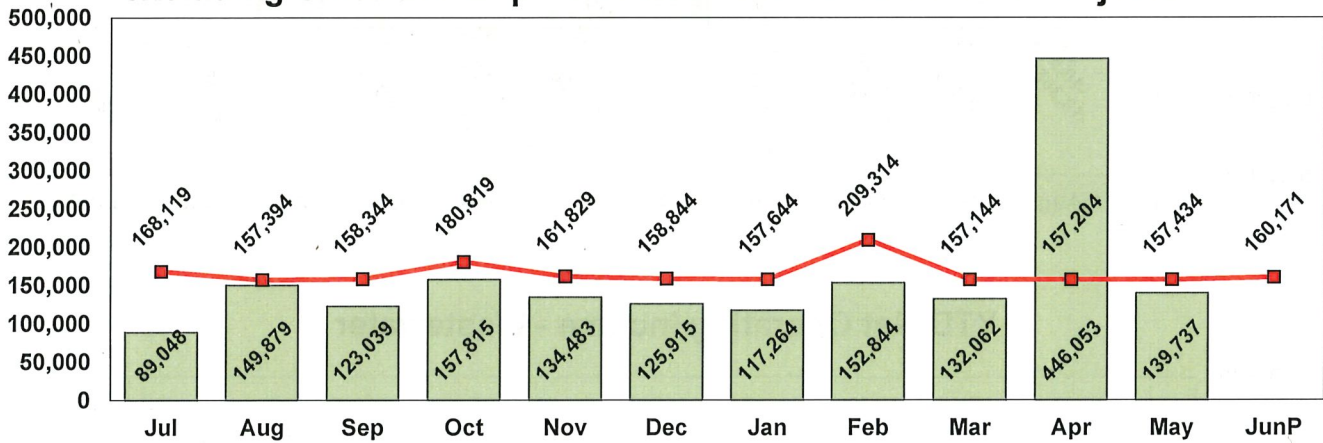


Operating Revenue and Expenses Vandenberg Village Community Services District July 1, 2025 to June 30, 2026

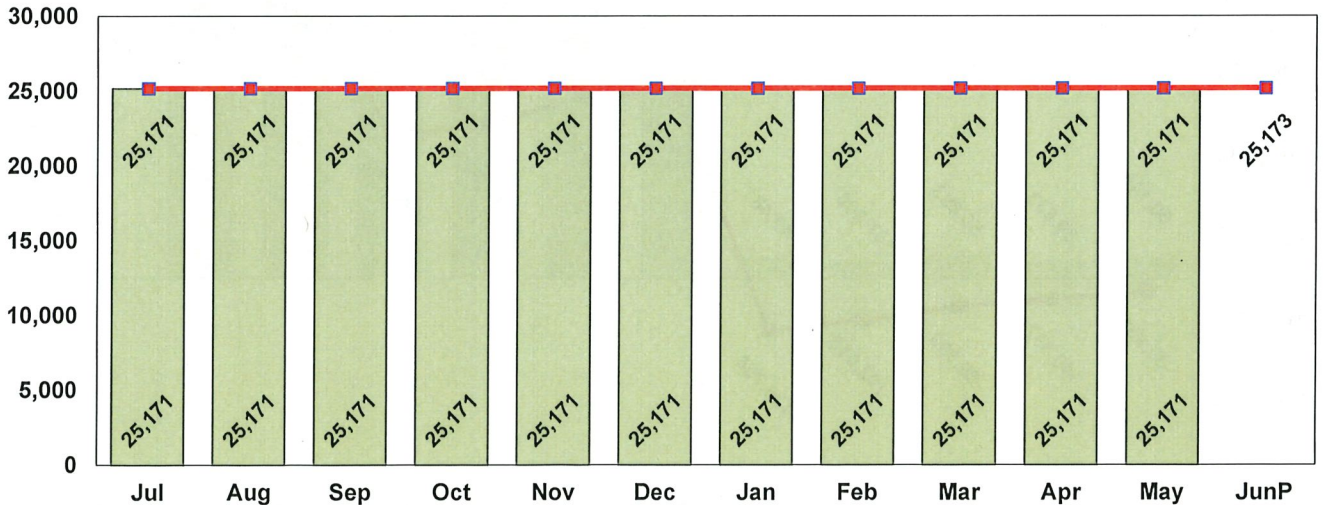
Monthly Operating Revenue - Wastewater



Monthly Operating Expense excluding Unfunded Depreciation and Reserve-Funded Projects



Monthly Operating Expense Unfunded Depreciation and Reserve-Funded Projects

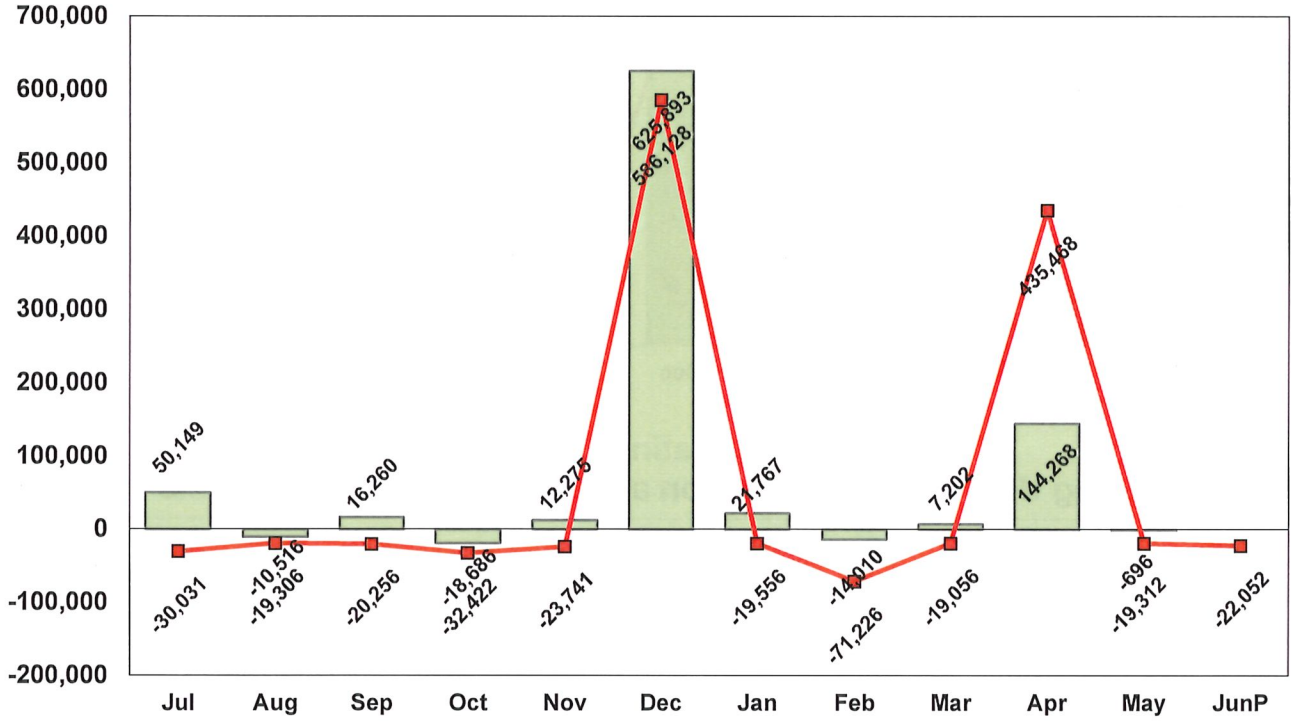


Operating Income

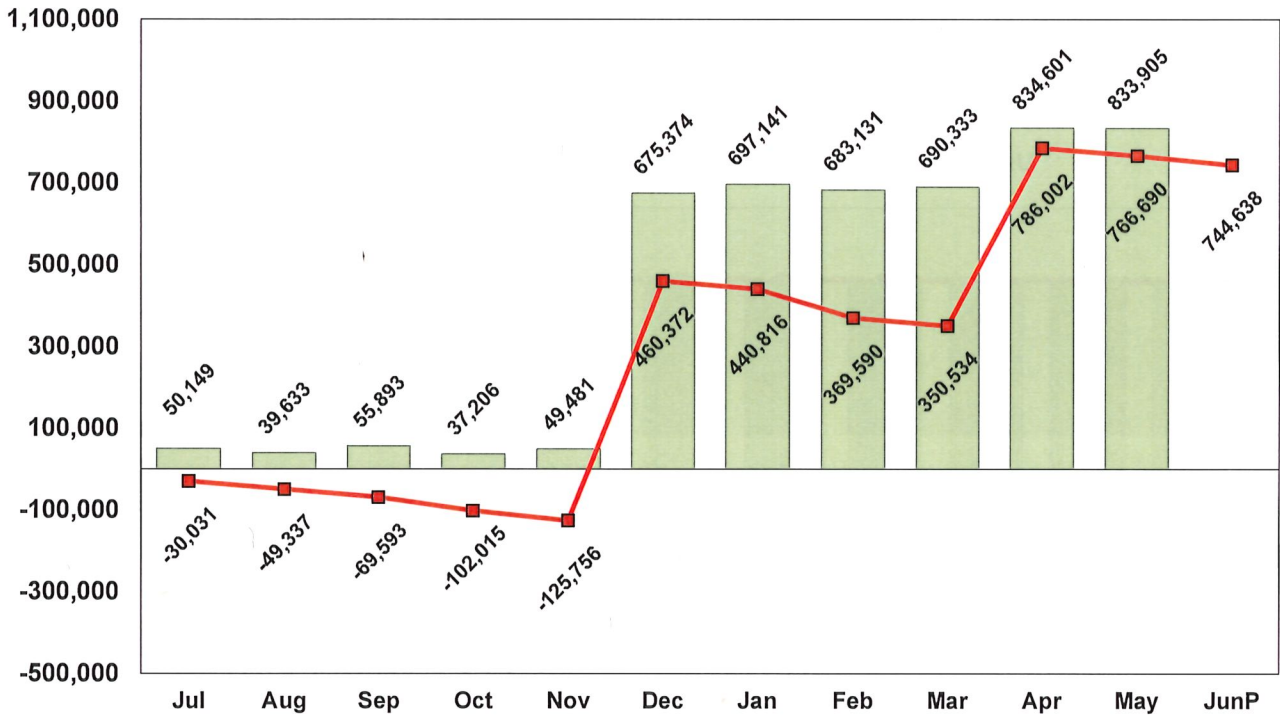
Vandenberg Village Community Services District

July 1, 2025 to June 30, 2026

Monthly Net Operating Income - Wastewater █ Actual —■— Budget

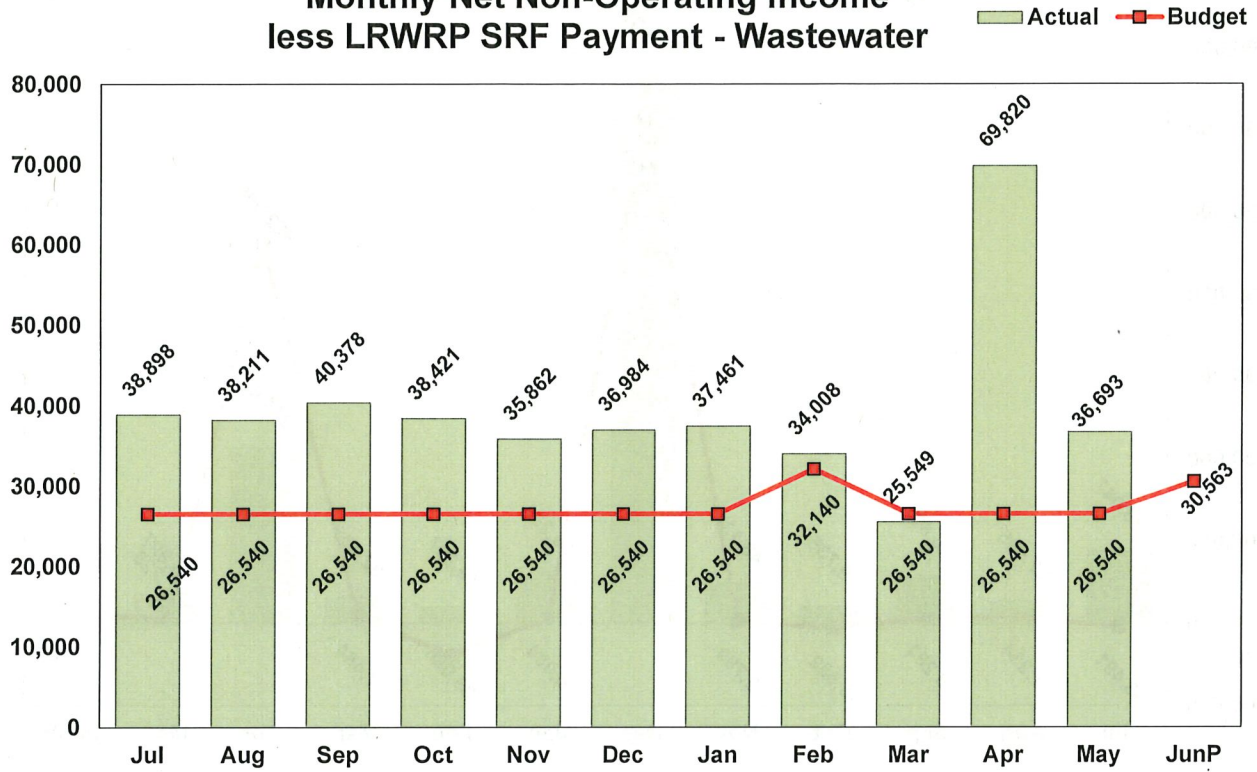


YTD Net Operating Income - Wastewater

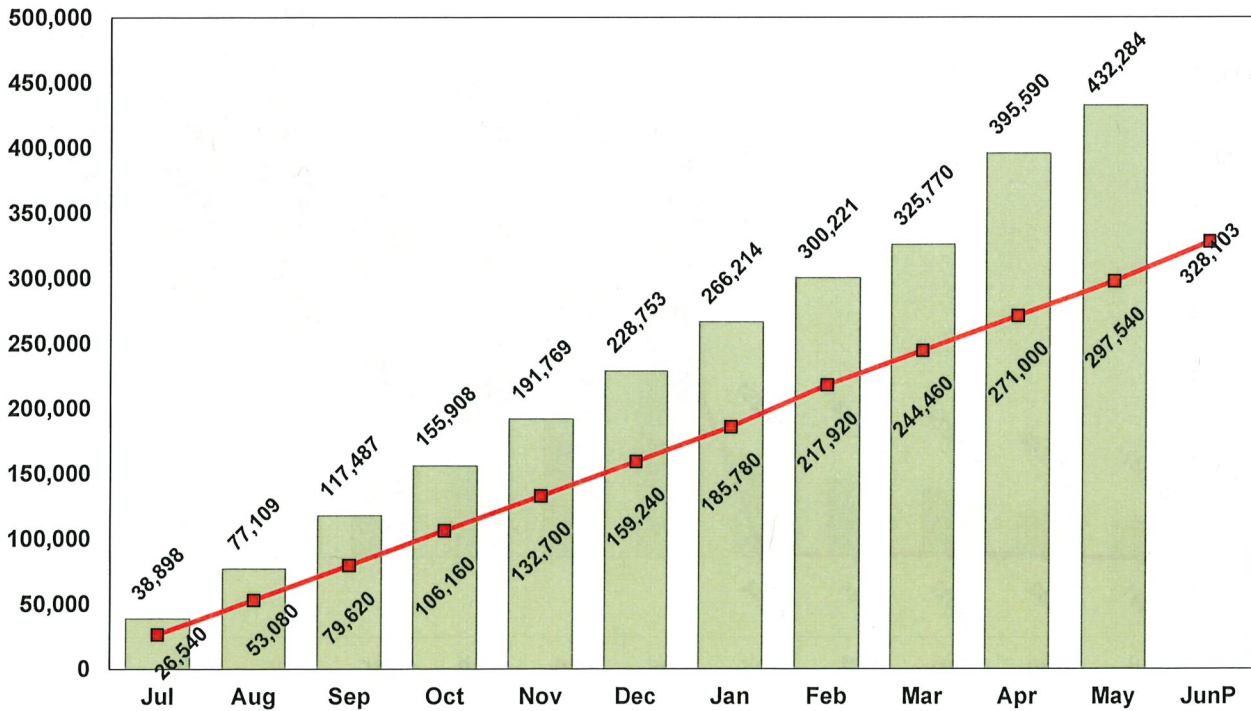


Non-Operating Income
Vandenberg Village Community Services District
July 1, 2025 to June 30, 2026

Monthly Net Non-Operating Income
less LRWRP SRF Payment - Wastewater

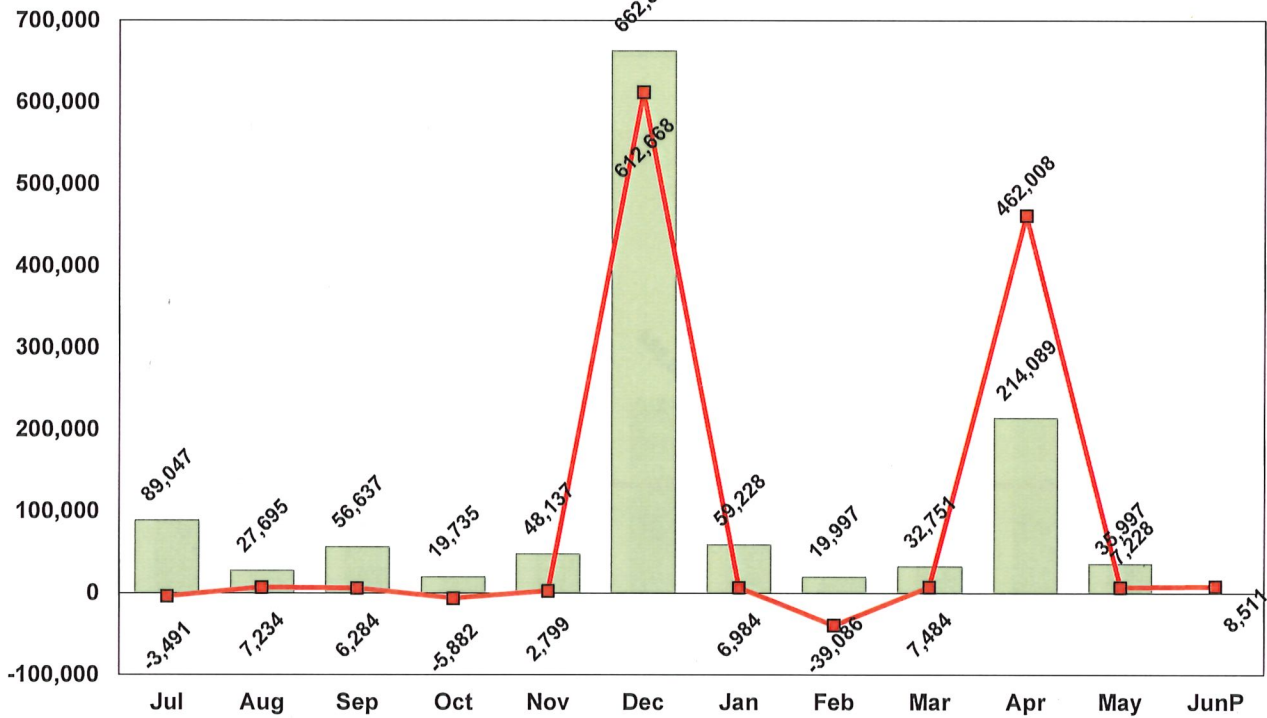


YTD Net Non-Operating Income
less LRWRP SRF Payment - Wastewater

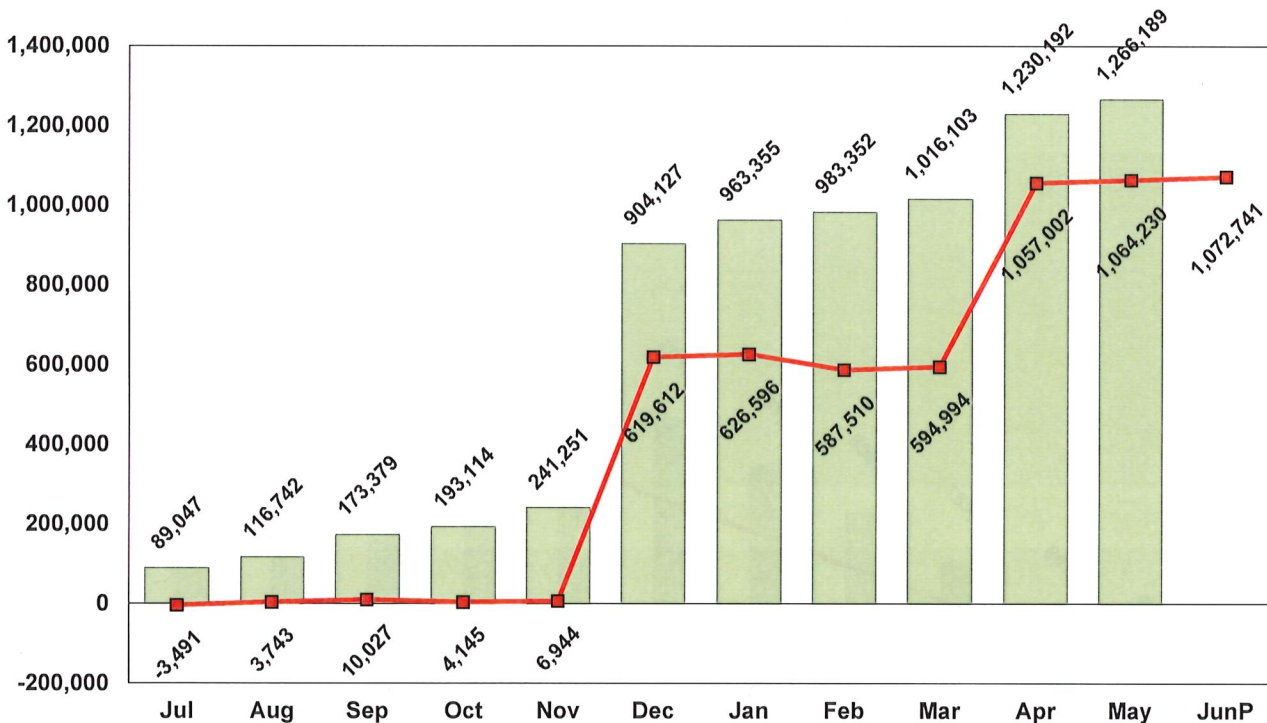


Change in Net Assets Vandenberg Village Community Services District July 1, 2025 to June 30, 2026

Monthly Change in Net Assets - Wastewater ■ Actual ■ Budget



YTD Change in Net Assets - Wastewater



Statement of Cash Flow
Vandenberg Village Community Services District
For the Period from July 1, 2025 to May 31, 2026

	Water Fund	WW Fund	
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash received from customers and users	\$2,197,364	\$2,595,518	
Cash payments for goods and services	(1,371,441)	(1,140,351)	
Cash payments to employees	(430,978)	(289,078)	
Net Cash Provided by Operating Activities	\$ 394,944	\$1,166,089	\$ 1,561,034
CASH FLOWS FROM CAPITAL & RELATED FINANCING ACTIVITIES			
Cybersecurity Grant expenditures	(836)	(771)	
LRWRP Upgrade Principal Payment		(690,379)	
LRWRP Upgrade Interest Payment		(50,712)	
Connection fees collected	4,492	6,069	
Sale of capital assets	746	0	
Purchase of capital assets	(601,189)	(396,624)	
Net Cash Used - Capital & Related Financing Activities	(596,787)	(1,132,418)	(1,729,205)
CASH FLOWS FROM INVESTING ACTIVITIES			
Investment income	175,767	432,881	
Net Cash Provided by Investing Activities	175,767	432,881	608,647
Net Increase (Decrease) in Cash & Cash Equivalents	(26,076)	466,552	440,476
Cash and cash equivalents, beginning of year	3,487,792	10,479,422	13,967,215
Cash and cash equivalents, year-to-date	3,461,717	10,945,974	\$14,407,691
Reconciliation to the Statement of Net Assets:			
Cash on hand	\$ 400		\$ 400
Cash and short term investments	3,461,317	10,945,974	14,407,291
			\$14,407,691
Reconciliation of Operating Income to Net Cash Provided by Operating Activities			
Operating Income (excluding Connection fees)	\$ 275,025	\$ 557,024	
Adjustments to reconcile operating income to net cash provided by operating activities			
Depreciation	218,576	690,708	
Change in operating assets and liabilities:			
(Increase) decrease in accounts receivable	(12,197)	(6,526)	
(Increase) decrease in other receivables	(45,185)		
Increase (decrease) in accounts payable	(27,288)	(63,043)	
Increase (decrease) in accrued payroll	(21,823)	(14,115)	
Increase (decrease) in customer deposits	4,604	0	
Increase (decrease) in compensated absences	(1,630)	0	
Net Cash Provided by Operating Activities	\$ 394,944	\$1,166,089	\$ 1,561,034
Reconciliation to other financial statements			
Net operating income/(loss)	\$ 275,025	\$ 557,024	
Connection Fees received from developers	4,492	6,069	
Non-operating income (<i>Interest Revenue/Fair Market Value Offset</i>)	116,066	432,881	
Non-operating expenses (<i>Asset retirement/Interest expense</i>)	(2,215)	(51,309)	
Total YTD Net Income (<i>Current Earnings on Statement of Net Position</i>)	\$ 393,368	\$ 944,665	\$ 1,338,034
Add back YTD Unfunded Depreciation		276,881	
Add back Interest Expense on LRWRP SRF Loan		50,712	
Less Connection Fees received from developers	(4,492)	(6,069)	
YTD Change in Net Assets on Revenue and Expense charts	\$ 388,876	\$1,266,189	\$ 1,655,065

REPORT.: Jul 01 26 Wednesday
 RUN...: Jul 01 26 Time: 08:22
 Run By.: PATTY LECAVALIER

VANDENBERG VILLAGE CSD
 Cash Disbursement Detail Report
 Check Listing for 05-26 thru 06-26 Bank Account.: 13100

PAGE: 001
 ID #: PY-DP
 CTL.: VAN

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
030671	05/28/26	CAL21	CALIFORNIA STATE LANDS CO	180.00	RN51985	SLC LEASE #7611 - SITE #5 7/5/26-7/4/27
030672	05/28/26	CLS01	CLINICAL LABS OF SAN	550.00	1023426	MONTHLY BAC, IRON, MANG, SULF, BORON, PHY TESTS 4/26
030673	05/28/26	COM03	COMCAST	432.96	10520526	INTERNET - OFFICE 05/20/26-06/19/26
030674	05/28/26	COR01	CORBIN WILLITS SYSTEM INC	949.35	C605151	SERVICE AND ENHANCEMENT FEE 06/26
030675	05/28/26	COR04	CORE & MAIN LP	579.22 -894.58 23274.00	Y788364 Y804301C Z040108	S81C 8X1 SADDLE (QTY 4) CREDIT - S81C 8X1 SADDLE (QTY 4) 24"SBF1900 FRAME&COVER MARKED SEWER(QTY54) -PO#1804
Check Total.....:				22958.64		
030676	05/28/26	CUT01	CUT & CLEAN LANDSCAPE SER	270.00	9763	OFFICE YARD MAINTENANCE & HAUL-AWAY SERVICE 05/26
030677	05/28/26	FRO01	FRONTIER	282.11 358.46	28850626 49050626	FRONTIER 733-2475 05/13/26-06/12/26 FRONTIER 733-3615/3975 05/13/26-06/12/26
Check Total.....:				640.57		
030678	05/28/26	GEO01	GEO SOLUTIONS	9290.00	76985	SOIL ENGINEERING REPORT-POWER BACKUP PROJ.-PO#1806
030679	05/28/26	HAC01	HACH COMPANY	2226.00	14985889	BENCHSERVICE-TURBIDITY&MULTI-PARAMETER MTR-PO#1805
030680	05/28/26	INK01	INKLINGS PRINTING CO.	353.19	130017	#10 WHITE ENVELOPES NO INDICIA (QTY 2500)
030681	05/28/26	LOM01	CITY OF LOMPOC, FINANCE	35657.79 741091.04	20200 20206	WASTEWATER TREATMENT COSTS 4/26 SRF LOAN PAYMENT - LRWRP UPGRADE
Check Total.....:				776748.83		
030682	05/28/26	MID03	MID-STATE CONCRETE, LLC	12032.96 12814.31 8891.15 -81.76 -117.83 -110.65	77474 77477 77482 77510C 77511C 77512C	MATERIALS TO CONVERT CLEAN-OUTS TO MANHOLE-PO#1800 MATERIALS TO CONVERT CLEAN-OUTS TO MANHOLE-PO#1800 MATERIALS TO CONVERT CLEAN-OUTS TO MANHOLE-PO#1800 CREDIT FOR SALES TAX - REF. INV. #77482 - PO #1800 CREDIT FOR SALES TAX - REF. INV. #77477 - PO #1800 CREDIT FOR SALES TAX - REF. INV. #77474-PO #1800
Check Total.....:				33428.18		
030683	05/28/26	MIS01	MISSION PAVING, INC.	2200.00	5955	ASPHALT REPAIR-539 PALOMAR CIRCLE&317 MEDINAH LANE
030684	05/28/26	OLI01	OLIN CORP	9661.88	900722248	3,986 GALS NAOCL
030685	05/28/26	PGE01	PACIFIC GAS & ELECT. INC.	33220.99	6872-0626	PG&E CHARGES 4/1/26-4/30/26
030686	05/28/26	QUI03	QUINN COMPANY	2807.97	10027023	MAINTENANCE FOR DCA25US12C GENERATOR - PO#1797

REPORT.: Jul 01 26 Wednesday
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VANDENBERG VILLAGE CSD
 Cash Disbursement Detail Report
 Check Listing for 05-26 thru 06-26 Bank Account.: 13100

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Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
030687	05/28/26	SOU01	SO.CALIFORNIA GAS CO.INC.	59.96 55.73	79000526 84180526	SO. CALIF GAS-WELL 1B 04/23/26-05/26/26 SO. CALIF GAS-OFFICE 04/23/26-05/26/26
Check Total.....:				115.69		
030688	05/28/26	STE04	STERICYCLE, INC.	310.12	14305105	DOCUMENT SHREDDING SERVICE 4/21/26, 5/5/26
030689	05/28/26	VAL04	VALLEY ROCK READY MIX, IN	540.91	26-40052	SLURRY - PB REPLACE - 317 MEDINAH LANE
030690	05/28/26	VES01	VESTIS	79.46 61.22	21031522 21035547	SHOP TOWELS, SUPPLIES 05/14/26 PAPER TISSUE, PAPER TOWELS 05/21/26
Check Total.....:				140.68		
030691	05/28/26	VRE01	JIM VREELAND FORD	697.39 120.30	83207 83261	UNIT #18 FORD F150-SERVICE REPAIR ON TRANSMISSION UNIT #25 FORD F150 - OIL & OIL FILTER CHANGE
Check Total.....:				817.69		
030692	05/28/26	WES05	WESTERN EXTERMINATOR CO.	94.64 179.30 57.50	96273227 96273228 96275757	GOPHER CONTROL SERVICE 05/26 6 MO. SPRAY FOR INSECTS - OFFICE EXTERIOR RODENT CONTROL - LS#2
Check Total.....:				331.44		
216331	05/28/26	STA12	STARLINK	125.00	QNAFRS2C	STARLINK INTERNET FOR SCADA - 5/16/26-6/16/26
976260	05/28/26	PIT03	PITNEY BOWES	1180.72 201.00	01340526 76730526	POSTAGE FOR BILLS 04/26 POSTAGE FOR METER
Check Total.....:				1381.72		
030693	06/11/26	/H003	NATHAN BOLIN	150.00	C60610	RETROFIT REIMBURSEMENT - CLOTHES WASHER
030694	06/11/26	ACW03	ACWA JOINT POWERS INSURAN	11455.47	709416	GROUP MEDICAL, DENTAL, VISION, LIFE, EAP 07/26
030695	06/11/26	AMA01	AMAZON CAPITAL SERVICES	-477.33 -31.74 722.03	67R7-9RD6C DFCL-W4R4C F7J9-PMRY	CREDIT - CP935W IP CONFERENCE PHONE CREDIT - SUNEE DESK CALENDAR 2026 (QTY 2) MATS, OFFICE SUPPLIES, ADVIL, BATTERIES, LAMP
Check Total.....:				212.96		
030696	06/11/26	BRE01	BREMER AUTO PARTS	64.93	52002	Z HOSE END FITTING & HOSE CRIMPED (QTY 2)-HARBEN
030697	06/11/26	COV01	COVERALL MOUNTAIN & PACIF	445.00	618255	JANITORIAL SERVICE 6/26
030698	06/11/26	FLU02	FLUME, INC.	140.08	2840	REBATES FOR FLUME SMART MONITOR (QTY 1)
030699	06/11/26	GOM01	TRAVIS GOMEZ	200.00	26002	UNIT #24 FORD F650 DUMP TRUCK-CARB CTC & OBD TEST

REPORT.: Jul 01 26 Wednesday
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VANDENBERG VILLAGE CSD
 Cash Disbursement Detail Report
 Check Listing for 05-26 thru 06-26 Bank Account.: 13100

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Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
030700	06/11/26	HPS01	HPS WEST, INC.	417.53	4852	4-20MA OUTPUT MODULE W/9' CABLE (QTY 2)
030701	06/11/26	MAR02	MARBORG INDUSTRIES	65.72 186.54	6861934 6862059	TRASH COLLECTION - OFFICE 5/26 TRASH COLLECTION - SHOP 5/26
			Check Total.....:	252.26		
030702	06/11/26	NAT01	NATIONAL GROUP TRUST	685.91	23940726	LONG-TERM DISABILITY 07/26
030703	06/11/26	STO01	CHRISTOS A. STOYOS, P.E.	2400.00	2601	PRELIM.ENGINEERING&PUMPFUNDATIONDESIGN-FLTR PROJ.
030704	06/11/26	UBE01	UBEO WEST LLC	329.88	5282822	COPIER CONTRACT USAGE 6/1/26-6/30/26
030705	06/11/26	UND01	UNDERGROUND SERVICE ALERT	65.90	260793	USA TICKETS 05/26
030706	06/11/26	USB01	US BANK	6820.92 -6820.92	32560526 32560526u	SUPPLIES, SUBS, CTC, AWA, CSDA, CRWA, NOTICE, CWEA, FUEL Ck# 030706 Reversed
			Check Total.....:	.00		
030707	06/11/26	VES01	VESTIS	90.77 66.28	21039567 21043592	CONTINUOUS TOWELS, SHOP TOWELS, SUPPLIES 05/28/26 PAPER TISSUE, PAPER TOWELS 06/04/26
			Check Total.....:	157.05		
030708	06/11/26	WAT04	WATTS REGULATOR CO	3435.30	17777349	BACKFLOW SOFTWARE SUBSCRIPTION 6/1/26-5/31/27
030709	06/11/26	WES05	WESTERN EXTERMINATOR CO.	57.50 84.75 19.35 41.15	96275758 96275759 96275760 96275761	EXTERIOR RODENT CONTROL - SITE #3 EXTERIOR RODENT CONTROL - SITE #1 INTERIOR RODENT CONTROL - SITE #1 EXTERIOR INSECT PERIMETER TREATMENT - SITE #1
			Check Total.....:	202.75		
030710	06/11/26	\H010	SAM HARMON	18.79	000C60501	CUSTOMER REFUND - HAR0082 - 728 PLUTO AVENUE
030711	06/12/26	USB02	U.S.BANK CORPORATE PAYMEN	6820.92	32560526	SUPPLIES, SUBS, CTC, AWA, CSDA, CRWA, NOTICE, CWEA, FUEL
030712	06/25/26	COM03	COMCAST	432.96	10520626	INTERNET-OFFICE 06/20/26-07/19/26
030713	06/25/26	COR01	CORBIN WILLITS SYSTEM INC	949.35	C606151	SERVICE AND ENHANCEMENT FEE 07/26
030714	06/25/26	CUT01	CUT & CLEAN LANDSCAPE SER	270.00	9995	OFFICE YARD MAINTENANCE & HAUL AWAY SERVICE 06/26
030715	06/25/26	FAM01	FAMCON PIPE & SUPPLY, INC	912.96	82953.001	DROP-IN METER GASKETS, EPDM RUBBER METER WASHERS
030716	06/25/26	FRO01	FRONTIER	282.11 357.23	28850726 49050726	FRONTIER 733-2475 06/13/26-07/12/26 FRONTIER 733-3615/3975 06/13/26-07/12/26

REPORT.: Jul 01 26 Wednesday
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VANDENBERG VILLAGE CSD
 Cash Disbursement Detail Report
 Check Listing for 05-26 thru 06-26 Bank Account.: 13100

PAGE: 004
 ID #: PY-DP
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Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
Check Total.....:				639.34		
030717	06/25/26	LOM01	CITY OF LOMPOC, FINANCE	37335.60	20401	WASTEWATER TREATMENT COSTS 5/26
030718	06/25/26	PGE01	PACIFIC GAS & ELECT. INC.	3660.68	68720626	PG&E CHARGES 5/1/26-5/31/26
030719	06/25/26	SMI04	SMITHS ALARMS & ELECTRONI	180.00	97892	SECURITY - SHOP & BOOSTER BLDG 07/26-09/26
030720	06/25/26	STE04	STERICYCLE, INC.	320.66	00392626	DOCUMENT SHREDDING SERVICE 5/19/26, 6/2/26
030721	06/25/26	USA01	USA BLUE BOOK	36.98	1076458	7X10 IN CONFINED SPACE SIGN (QTY 4)
				1014.90	1076661	CALIBRATION OF GAS, BARRICADE LIGHTS, SIGNS
Check Total.....:				1051.88		
030722	06/25/26	VAN02	VVCSD--PETTY CASH	98.21	C60624	CANDY, REFRESHMENTS, ADAPTER, DIST.WATER, FUSES
030723	06/25/26	VES01	VESTIS	82.96	21047614	SHOP TOWELS, SUPPLIES 06/11/26
				67.16	21051619	PAPER TISSUE, PAPER TOWELS 06/18/26
Check Total.....:				150.12		
030724	06/25/26	VOR01	VORTEX SERVICES LLC	77638.75	2621724-1	REHAB-31 SEWER MANHOLES (70%) & RETENTION DUES
030725	06/25/26	WAL01	WALLACE GROUP	1043.25	68075	WATER SYSTEM SCOPING STUDY 05/26
030726	06/25/26	WES05	WESTERN EXTERMINATOR CO.	94.64	97609084	GOPHER CONTROL SERVICE 06/26
				57.50	97611601	EXTERIOR RODENT CONTROL - LS #2
Check Total.....:				152.14		
082440	06/11/26	TIE01	TIERZERO CLOUD COMMUNICAT	393.17	75054	TIERZERO CLOUD COMMUNICATIONS ACCT FEE 06/26
229234	06/25/26	STA12	STARLINK	125.00	8TDIE021	STARLINK INTERNET FOR SCADA - 06/16/26-07/16/26
266807	06/25/26	PIT03	PITNEY BOWES	1176.65	01340626	POSTAGE FOR BILLS 05/26
Cash Account Total.....:				1053667.26		
Total Disbursements.....:				1053667.26		
Cash Account Total.....:				.00		

REPORT.: Jul 01 26 Wednesday
 RUN...: Jul 01 26 Time: 08:22
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VANDENBERG VILLAGE CSD
 Cash Disbursement Detail Report - Payroll Vendor Payment(s)
 Check Listing for 05-26 thru 06-26 Bank Account.: 13101

PAGE: 005
 ID #: PY-DP
 CTL.: VAN

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
739	05/31/26	COL03	COLONIAL LIFE & ACCIDENT	97.20	C60531	COLONIAL PRETAX 05/26
38610	05/29/26	EFT01	EFTPS	614.85	C60529	FEDERAL WH TAXES PP#BONUS
38611	05/29/26	EFT01	EFTPS	203.00	1C60529	FICA MEDICARE PP#BONUS
50937	05/31/26	AFL01	AFLAC	92.40	C60531	AFLAC PRETAX 05/26
369120	05/29/26	EMP01	EMPLOYMENT DEVELOP.DEPART	280.75	C60529	STATE WH TAXES PP#BONUS
369121	05/29/26	EMP01	EMPLOYMENT DEVELOP.DEPART	91.00	1C60529	STATE DISABILITY PP#BONUS
28640	06/05/26	EMP01	EMPLOYMENT DEVELOP.DEPART	1370.00	C60605	STATE WH TAXES PP#11
28641	06/05/26	EMP01	EMPLOYMENT DEVELOP.DEPART	437.73	1C60605	STATE DISABILITY PP#11
43740	06/05/26	PER04	CALPERS 457 PLAN	919.24	C60605	EMPLOYER PERS 457 PP#11
43741	06/05/26	PER04	CALPERS 457 PLAN	1446.29	1C60605	EMPLOYEE PERS 457 PP#11
43742	06/05/26	PER04	CALPERS 457 PLAN	2500.00	2C60605	EMP. PERS 457 PP#BONUSCA
43760	06/05/26	PUB02	PUBLIC EMPLOYEES	1829.72	C60605	PERS TDMC PP#11
43761	06/05/26	PUB02	PUBLIC EMPLOYEES	687.65	1C60605	PERS EPMC PP#11
43762	06/05/26	PUB02	PUBLIC EMPLOYEES	3939.09	2C60605	PERS EMPLR CONTRIB. PP#11
126340	06/18/26	PUB02	PUBLIC EMPLOYEES	1839.77	C60618	PERS TDMC PP#12
126341	06/18/26	PUB02	PUBLIC EMPLOYEES	687.65	1C60618	PERS EPMC PP#12
126342	06/18/26	PUB02	PUBLIC EMPLOYEES	3949.41	2C60618	PERS EMPLR CONTRIB. PP#12
126350	06/18/26	PER04	CALPERS 457 PLAN	606.15	C60618	EMPLOYER PERS 457 PP#12
126351	06/18/26	PER04	CALPERS 457 PLAN	1169.24	1C60618	EMPLOYEE PERS 457 PP#12
162362	06/30/26	AFL01	AFLAC	92.40	C60630	AFLAC PRETAX 06/26
632160	06/18/26	EMP01	EMPLOYMENT DEVELOP.DEPART	1287.11	C60618	STATE WH TAXES PP#12
632161	06/18/26	EMP01	EMPLOYMENT DEVELOP.DEPART	431.97	1C60618	STATE DISABILITY PP#12
712140	06/05/26	EFT01	EFTPS	3631.84	C60605	FEDERAL WH TAXES PP#11
712141	06/05/26	EFT01	EFTPS	197.16	1C60605	FICA SOCIAL SECURITY DR#6
712142	06/05/26	EFT01	EFTPS	1022.60	2C60605	FICA MEDICARE PP#11

REPORT.: Jul 01 26 Wednesday
RUN...: Jul 01 26 Time: 08:22
Run By.: PATTY LECAVALIER


VANDENBERG VILLAGE CSD
Cash Disbursement Detail Report - Payroll Vendor Payment(s)
Check Listing for 05-26 thru 06-26 Bank Account.: 13101

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Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
724370	06/18/26	EFT01	EFTPS	3463.91	C60618	FEDERAL WH TAXES PP#12
724371	06/18/26	EFT01	EFTPS	963.66	1C60618	FICA MEDICARE PP#12
993574	06/30/26	COL03	COLONIAL LIFE & ACCIDENT	97.20	C60630	COLONIAL PRETAX 06/26
Cash Account Total.....:				33948.99		
Total Disbursements.....:				33948.99		
				=====		

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

AGENDA MEMORANDUM

TO: Board of Directors ITEM: 8.A
FROM: Cynthia Allen, General Manager 
DATE: July 7, 2026
SUBJECT: Election Consolidation

Recommendation: Adopt a resolution requesting the County Board of Supervisors to consolidate the District Election with the Statewide Election.

Policy Implications:

- California Election Code § 10403 requires the VVCSD Board of Directors to file a resolution with the County Board of Supervisors each election cycle requesting that the District Election be consolidated with the Statewide Election.
- California Government Code § 61045 is the core provision that sets the legal requirements for adopting resolutions by a CSD board.

Resource Impacts: Fiscal Year 2026-27 contains \$4,000 for election expenses.

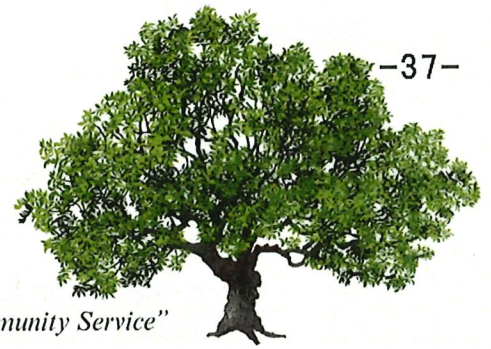
Alternatives Considered: None

Discussion: Three seats on the VVCSD Board are up for election on November 3, 2026. The purpose of this resolution is to allow the District to consolidate its election with the Statewide general election and authorize the County Elections Office to conduct the election for the District. California Election Code § 10403 requires that this resolution be adopted for each election.

Attachments: Resolution 242-26

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

3745 Constellation Road • Vandenberg Village • Lompoc, CA 93436
Telephone: (805) 733-2475 • Fax: (805) 733-2109 • info@vvcasd.org



"Pride in Community Service"

RESOLUTION 242-26

JULY 7, 2026

REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA TO CONSOLIDATE A GENERAL DISTRICT ELECTION TO BE HELD ON NOVEMBER 3, 2026, WITH THE STATEWIDE GENERAL ELECTION PURSUANT TO ELECTIONS CODE SECTION 10403

WHEREAS, the Board of Directors of the Vandenberg Village Community Services District has called a General District Election to be held on November 3, 2026, for the purpose of electing three members to the Board of Directors,

NOW, THEREFORE, THE BOARD OF DIRECTORS DOES RESOLVE, DECLARE, DETERMINE, AND REQUEST AS FOLLOWS:

SECTION 1. That pursuant to the requirements of Elections Code § 10403, the Board of Supervisors of the County of Santa Barbara is hereby requested to consent and agree to the consolidation of a General District Election with the Statewide General Election on Tuesday, November 3, 2026, for the purpose of the election of three members of the Vandenberg Village Community Services District Board of Directors.

SECTION 2. That pursuant to Elections Code § 10517, the County Elections Division is authorized to conduct and canvass the returns of the General District Election.

SECTION 3. That the Board of Supervisors is requested to direct the County Elections Division to take any and all steps necessary for the conducting of the consolidated election.

THE BOARD OF DIRECTORS REQUESTS THAT THE COUNTY ELECTIONS OFFICE TAKE ALL ACTIONS NECESSARY TO CONDUCT THE ELECTION:

SECTION 1. The Board recognizes that the County may incur additional costs as a result of this consolidation and agrees, pursuant to Elections Code § 10002, to reimburse the County in full for the cost of services performed upon presentation of a bill.

SECTION 2. The Board recognizes that the Elections Official will be providing the following services:

- Hold and conduct the consolidated election in the manner prescribed in Elections Code § 10418.
- Notice of election will be published, in time, form, and manner required by law.
- Receive official candidate nomination filings.
- Designate polling places and provide supplies and equipment.
- Appoint and train election officers.
- Furnish any and all official ballots, sample ballots, notices, and printed material.
- Provide and process absentee voter requests.
- Ensure that the ballots used at the election are in the proper form and content required by law.
- Count ballots and canvass the returns.
- Declare results and issue certificates of election.
- Take any other action necessary in order to properly and lawfully conduct the election.
- Prepare and mail all invoices regarding election costs.

PASSED AND ADOPTED by the Board of Directors of the Vandenberg Village Community Services District this 7th day of July 2026, upon motion by Director _____, seconded by Director _____, and as approved by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:


Richard Gonzales, President
Board of Directors

ATTEST:

Brianna Jennings
Secretary to the Board of Directors

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

AGENDA MEMORANDUM

TO: Board of Directors ITEM: 8.B
FROM: Cynthia Allen, General Manager 
DATE: July 7, 2026
SUBJECT: Candidates' Statements

Recommendation: Adopt a resolution setting the regulations for the statement of candidates for the governing board.

Policy Implications:

- California Election Code § 13307(a) limits the candidates' statement to the name, age, and occupation of the candidate and a brief description, of no more than 200 words, of the candidate's own education and qualifications. The governing body of the local agency may authorize an increase in the limitations on words for the statement from 200 to 400 words.
- California Election Code § 13307(d) allows the local agency to require each candidate filing a statement to pay the estimated pro rata share in advance as a condition of having the candidate's statement included in the county voter information guide.
- California Government Code § 61045 is the core provision that sets the legal requirements for adopting resolutions by a CSD board.

Resource Impacts: None

Alternatives Considered: Increase the word limit on the candidates' statement to 400 words.

Discussion: Three seats on the VVCSD Board are up for election on November 3, 2026. The Board must adopt policies regarding the statements of candidates running for office as Board members.

Previously, the District adopted a policy that candidates, rather than the District, be charged for the printing, handling, and mailing of the statements, and that candidates' statements be limited to 200 words rather than 400. This Resolution proposes no changes to the previously adopted policies for the upcoming election.

Attachments: Resolution 243-26

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

3745 Constellation Road • Vandenberg Village • Lompoc, CA 93436
Telephone: (805) 733-2475 • Fax: (805) 733-2109 • info@vvcasd.org



"Pride in Community Service"

RESOLUTION 243-26

JULY 7, 2026

ADOPTING REGULATIONS FOR CANDIDATES FOR ELECTIVE OFFICE PERTAINING TO CANDIDATES' STATEMENTS SUBMITTED TO THE VOTERS

WHEREAS, Elections Code § 13307 of the State of California requires this Board to adopt certain policies in regard to statements of candidates who run for office as members of the governing board of the District;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Vandenberg Village Community Services District does hereby determine:

That the cost of printing, handling, and mailing candidates' statements shall be charged to:

Candidate

The candidates' statement shall not exceed:

200 words

Candidates shall not be permitted to submit additional materials to be sent to the voter with the sample ballot.

That the Registrar of Voters be directed to give a copy of these regulations to each candidate or his/her representative at the time that nomination documents are received.

That Resolution No. 167-04 is hereby rescinded and replaced in its entirety by this Resolution No. 243-26.

BE IT FURTHER RESOLVED that these policies shall remain in full force and effect until rescinded by this Board.

PASSED AND ADOPTED by the Board of Directors of the Vandenberg Village Community Services District this 7th day of July 2026, upon motion by Director _____, seconded by Director _____, and as approved by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Richard Gonzales, President
Board of Directors

ATTEST:

Brianna Jennings
Secretary to the Board of Directors

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

AGENDA MEMORANDUM

TO: Board of Directors ITEM: 8.C
FROM: Cynthia Allen, General Manager *CA*
DATE: July 7, 2026
SUBJECT: CalPERS Resolution of Intention

Recommendation: Adopt a resolution of intention to approve an amendment to the contract with California Public Employees' Retirement System (CalPERS) to include the existing PEPRA benefits.

Policy Implications:

- California Government Code § 20471 requires the CalPERS contract amendment to be approved by the Board of Directors no less than 20 days after the adoption of the resolution of intention.
- California Government Code § 7522 et seq. requires that employees hired after January 1, 2013, only participate in a defined benefit plan or formula that conforms to the requirements of the Public Employees' Pension Reform Act of 2013.
- California Government Code § 61045 is the core provision that sets the legal requirements for adopting resolutions by a CSD board.

Resource Impacts: None

Alternatives Considered: None

Discussion: The California Public Employees' Pension Reform Act (PEPRA) was approved in 2012 and took effect January 1, 2013. PEPRA added sections 7522 to 7522.76 to the California Government Code, which limit enrollments in the District's benefit plan and create two classes of employees:

- Employees hired after January 1, 2013, who are not subject to CalPERS reciprocity, receive PEPRA benefits (Local miscellaneous member – 2% at 62).
 - Current Enrollment: six employees
 - FY 2026-27 Contribution Rates
 - Employee: 7.75%
 - Employer: 7.93%
- Employees who were hired by VVCS D prior to January 1, 2013, or have previous government employment that makes them subject to CalPERS reciprocity, are Classic employees and receive the benefits selected by our governing body (Local miscellaneous member – 2.7% @ 55).
 - Current Enrollment: three employees
 - FY 2026-27 Contribution Rates
 - Employee: 8.00%
 - Employer: 16.07%

At the time the law was implemented, no formal contract amendment was required because participation was mandatory. However, CalPERS has requested that we amend our contract to include the PEPRA language. This amendment will not affect the District or its employees, and there will be no change in costs or benefits. This amendment is only an update to the contract's language to reflect the current legislation.

Anticipated Schedule of Agency Actions

Resolution of Intention Delivery Deadline	06/22/26
Adopt Resolution of Intention	07/07/26
Adoption of Final Resolution	08/04/26
Effective Date of CalPERS Contract	08/05/26

Attachments:

1. Resolution of Intention
2. Amendment to Contract
3. Certification of Governing Body's Action
4. Resolution 240-26

**RESOLUTION OF INTENTION
 TO APPROVE AN AMENDMENT TO CONTRACT
 BETWEEN THE
 BOARD OF ADMINISTRATION
 CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM
 AND THE
 BOARD OF DIRECTORS
 VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT**

WHEREAS, the Public Employees' Retirement Law permits the participation of public agencies and their employees in the Public Employees' Retirement System by the execution of a contract, and sets forth the procedure by which said public agencies may elect to subject themselves and their employees to amendments to said Law; and

WHEREAS, one of the steps in the procedures to amend this contract is the adoption by the governing body of the public agency of a resolution giving notice of its intention to approve an amendment to said contract, which resolution shall contain a summary of the change proposed in said contract; and

WHEREAS, the following is a statement of the proposed change:

To include Public Employees' Pension Reform Act language.

NOW, THEREFORE, BE IT RESOLVED that the governing body of the above agency does hereby give notice of intention to approve an amendment to the contract between said public agency and the Board of Administration of the Public Employees' Retirement System, a copy of said amendment being attached hereto, as an "Exhibit" and by this reference made a part hereof.

By: _____
 Presiding Officer

 Title

 Date adopted and approved




EXHIBIT

**California
Public Employees' Retirement System**



AMENDMENT TO CONTRACT

**Between the
Board of Administration
California Public Employees' Retirement System
and the
Board of Directors
Vandenberg Village Community Services District**



The Board of Administration, California Public Employees' Retirement System, hereinafter referred to as Board, and the governing body of the above public agency, hereinafter referred to as Public Agency, having entered into a contract effective December 31, 1989, and witnessed January 8, 1990, and as amended effective December 3, 1993, July 4, 2001, June 27, 2004, and September 18, 2005, which provides for participation of Public Agency in said System, Board and Public Agency hereby agree as follows:

- A. Paragraphs 1 through 11 are hereby stricken from said contract as executed, effective September 18, 2005, and hereby replaced by the following paragraphs numbered 1 through 13 inclusive:
1. All words and terms used herein which are defined in the Public Employees' Retirement Law shall have the meaning as defined therein unless otherwise specifically provided. "Normal retirement age" shall mean age 55 for classic local miscellaneous members and age 62 for new local miscellaneous members.
 2. Public Agency shall participate in the Public Employees' Retirement System from and after December 31, 1989 making its employees as hereinafter provided, members of said System subject to all provisions of the Public Employees' Retirement Law except such as apply only on election of a contracting agency and are not provided for herein and to all amendments to said Law hereafter enacted except those, which by express provisions thereof, apply only on the election of a contracting agency.

3. Public Agency agrees to indemnify, defend and hold harmless the California Public Employees' Retirement System (CalPERS) and its trustees, agents and employees, the CalPERS Board of Administration, and the California Public Employees' Retirement Fund from any claims, demands, actions, losses, liabilities, damages, judgments, expenses and costs, including but not limited to interest, penalties and attorney fees that may arise as a result of any of the following:
 - (a) Public Agency's election to provide retirement benefits, provisions or formulas under this Contract that are different than the retirement benefits, provisions or formulas provided under the Public Agency's prior non-CalPERS retirement program.
 - (b) Any dispute, disagreement, claim, or proceeding (including without limitation arbitration, administrative hearing, or litigation) between Public Agency and its employees (or their representatives) which relates to Public Agency's election to amend this Contract to provide retirement benefits, provisions or formulas that are different than such employees' existing retirement benefits, provisions or formulas.
 - (c) Public Agency's agreement with a third party other than CalPERS to provide retirement benefits, provisions, or formulas that are different than the retirement benefits, provisions or formulas provided under this Contract and provided for under the California Public Employees' Retirement Law.
4. Employees of Public Agency in the following classes shall become members of said Retirement System except such in each such class as are excluded by law or this agreement:
 - a. Employees other than local safety members (herein referred to as local miscellaneous members).
5. In addition to the classes of employees excluded from membership by said Retirement Law, the following classes of employees shall not become members of said Retirement System:
 - a. **SAFETY EMPLOYEES; AND**
 - b. **ELECTED OFFICIALS.**
6. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local miscellaneous member in employment before and not on or after September 18, 2005, shall be determined in accordance with Section 21354 of said Retirement Law (2% at age 55 Full).

7. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local miscellaneous member in employment on or after September 18, 2005 shall be determined in accordance with Section 21354.5 of said Retirement Law (2.7% at age 55 Full).
8. The percentage of final compensation to be provided for each year of credited prior and current service as a new local miscellaneous member shall be determined in accordance with Section 7522.20 of said Retirement Law (2% at age 62 Full).
9. Public Agency elected and elects to be subject to the following optional provisions:
 - a. Section 20938 (Limit Prior Service to Members Employed on Contract Date).
 - b. Section 21024 (Military Service Credit as Public Service).
 - c. Section 20965 (Credit for Unused Sick Leave).
 - d. Section 20042 (One-Year Final Compensation) for classic members only.
10. Public Agency shall contribute to said Retirement System the contributions determined by actuarial valuations of prior and future service liability with respect to local miscellaneous members of said Retirement System.
11. Public Agency shall also contribute to said Retirement System as follows:
 - a. A reasonable amount, as fixed by the Board, payable in one installment within 60 days of date of contract to cover the costs of administering said System as it affects the employees of Public Agency, not including the costs of special valuations or of the periodic investigation and valuations required by law.
 - b. A reasonable amount, as fixed by the Board, payable in one installment as the occasions arise, to cover the costs of special valuations on account of employees of Public Agency, and costs of the periodic investigation and valuations required by law.
12. Contributions required of Public Agency and its employees shall be subject to adjustment by Board on account of amendments to the Public Employees' Retirement Law, and on account of the experience under the Retirement System as determined by the periodic investigation and valuation required by said Retirement Law.

- 13. Contributions required of Public Agency and its employees shall be paid by Public Agency to the Retirement System within fifteen days after the end of the period to which said contributions refer or as may be prescribed by Board regulation. If more or less than the correct amount of contributions is paid for any period, proper adjustment shall be made in connection with subsequent remittances. Adjustments on account of errors in contributions required of any employee may be made by direct payments between the employee and the Board.

B. This amendment shall be effective on the _____ day of _____, _____.

BOARD OF ADMINISTRATION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM

BOARD OF DIRECTORS
VANDENBERG VILLAGE COMMUNITY
SERVICES DISTRICT

BY _____
MELODY BENAVIDES, CHIEF
PENSION CONTRACTS AND PREFUNDING
PROGRAMS DIVISION
PUBLIC EMPLOYEES' RETIREMENT SYSTEM

BY _____
PRESIDING OFFICER

PLEASE DO NOT SIGN "EXHIBIT ONLY"

PLEASE DO NOT SIGN "EXHIBIT ONLY"

Witness Date

Attest:

Clerk

California Public Employees' Retirement System
Financial Office | Pension Contracts & Prefunding Programs Division
P.O. Box 942715, Sacramento, CA 94229-2715

www.calpers.ca.gov
888 CalPERS (or 888-225-7377)
TTY: (877) 249-7442



Certification of Governing Body's Action

I hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the
BOARD OF DIRECTORS of the
(governing body)
VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT
(public agency)

on JULY 7, 2026
(date)

Clerk/Secretary

BOARD SECRETARY
Title

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

3745 Constellation Road • Vandenberg Village • Lompoc, CA 93436
Telephone: (805) 733-2475 • Fax: (805) 733-2109 • info@vvcasd.org



"Pride in Community Service"

RESOLUTION 240-26 JULY 7, 2026

RESOLUTION OF INTENTION TO APPROVE AN AMENDMENT TO CONTRACT BETWEEN THE BOARD OF ADMINISTRATION CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM AND THE BOARD OF DIRECTORS VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

WHEREAS, the Public Employees' Retirement Law permits the participation of public agencies and their employees in the Public Employees' Retirement System by the execution of a contract, and sets forth the procedure by which said public agencies may elect to subject themselves and their employees to amendments to said Law; and

WHEREAS, one of the steps in the procedures to amend this contract is the adoption by the governing body of the public agency of a resolution giving notice of its intention to approve an amendment to said contract, which resolution shall contain a summary of the change proposed in said contract; and

WHEREAS, the following is a statement of the proposed change:

To include Public Employees' Pension Reform Act language.

NOW, THEREFORE IT IS HEREBY RESOLVED AND ORDERED that the governing body of the above agency does hereby give notice of intention to approve an amendment to the contract between said public agency and the Board of Administration of the Public Employees' Retirement System, a copy of said amendment being attached hereto, as an "Exhibit" and by this reference made a part hereof.

PASSED AND ADOPTED by the Board of Directors of the Vandenberg Village Community Services District this 7th day of July 2026, upon motion by Director _____, seconded by Director _____, and as approved by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Richard Gonzales, President
Board of Directors

ATTEST:

Brianna Jennings
Secretary to the Board of Directors

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

AGENDA MEMORANDUM

TO: Board of Directors

ITEM: 8.D

FROM: Cynthia Allen, General Manager *CA*

DATE: July 7, 2026

SUBJECT: California Special Districts Association (CSDA) Election

Recommendation: Provide direction to the General Manager for the CSDA Seat C, Coastal Network election.

Policy Implications: The District has been an active member of CSDA since 2000 and may vote for directors who represent CSDA members within the Coastal Network.

Resource Impacts: None

Alternatives Considered: None

Discussion: CSDA is governed by an 18-member Board of Directors elected with online ballots. The Board consists of three directors from each of the six networks throughout California, and VVCSD is located in the Coastal Network.

Our current CSDA directors are:

Seat A	Elaine Magner Pleasant Valley Recreation and Park District	Term 2025-2027
Seat B	Scott Duffield Heritage Ranch Community Services District	Term 2026-2028
Seat C	<i>Vincent Ferrante</i> <i>Moss Landing Harbor District</i>	<i>Term</i> <i>2024-2026</i>

Each board member is elected to a three-year term, and every year an election is held for one of the seats. This year, Seat C is up for election, and there are four candidates:

Vincent Ferrante (Incumbent)	Commissioner	Moss Landing Harbor District
Maisha Cole Perri	Board President	Blanchard Santa Paula Library District
Jacquelyn McMillan	Board Member	Calleguas Municipal Water District
Scott Meckstroth	General Manager	Ojai Valley Sanitary District

Voting is done online, and the General Manager is registered to vote on behalf of the District.

Attachments:

1. Ballot
2. Candidate Information for Vince Ferrante
3. Candidate Information for Maisha Cole Perri
4. Candidate Information for Jacquelyn McMillan
5. Candidate Information for Scott Meckstroth

CALIFORNIA SPECIAL DISTRICTS ASSOCIATION BOARD OF DIRECTORS TERM 2027-2029 SEAT C

CSDA Board of Directors Election Ballot - Term 2027 - 2029; Seat C - Coastal Network

Please vote for your choice

Choose **one** of the following candidates:

- Vincent Ferrante, Commissioner, Moss Landing Harbor District (Incumbent)
- Maisha Cole Perri, Board President, Blanchard Santa Paula Library District
- Jacquelyn McMillan, Board Member, Calleguas Municipal Water District
- Scott Meckstroth, General Manager, Ojai Valley Sanitary District

Vincent Ferrante, Commissioner, Moss Landing Harbor District (Incumbent)

[Please click here for the candidate information sheet.](#)

[Please click here for the candidate statement.](#)

Maisha Cole Perri, Board President, Blanchard Santa Paula Library District

[Please click here for the candidate information sheet.](#)

[Please click here for the candidate statement.](#)

Jacquelyn McMillan, Board Member, Calleguas Municipal Water District

[Please click here for the candidate information sheet.](#)

[Please click here for the candidate statement.](#)

Scott Meckstroth, General Manager, Ojai Valley Sanitary District

[Please click here for the candidate information sheet.](#)



California Special
Districts Association
Districts Stronger Together

2027-2029 TERM - CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: Vincent C. Ferrante

District/Company: Mosslanding Harbor

Title: Commissioner

Elected/Appointed/Staff: Elected

Length of Service with District: 24 years

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

I currently serve on the Member Service and the Education Development Committees.

In past years I have served on every committee that is offered by CSDA. I also have completed all four modules in the Governance Academy.

2. What other state-wide associations have you been involved with? (such as CSAC, ACWA, League, etc.):

None

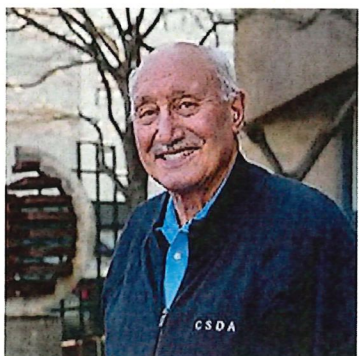
3. List your local government involvement (such as LAFCo, Association of Governments, etc.):

I serve as the representative for the Moss Landing Harbor board on the Monterey County Special Districts Association Chapter

4. List your involvement in civic and/or non-profit organization:

My involvement is as follows: Japanese-Sister City organization, Sons of Italy, Friends of Isola del Femena, American Legion Post 31, hospital volunteer

****Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**



As a Board Member for California Special District Association for the past several years, I have committed my efforts to efficiently serve the needs of our Independent Special Districts in Coastal Network 5 and also all Special Districts throughout California.

To *advance* our interests, I also served on all CSDA Committees as either Chairman or Vice- Chairman, two terms as the Board Secretary, Vice-President and

in 2017 I had the honor to serve as CSOA President, elected by the CSDA Board of Directors. I have had the opportunity to visit all the Chapters in Coastal Network 5 while serving on the CSDA Board, either in person or on Zoom.

During my time on the CSDA Board, I have seen membership increase; our professional development has added more conferences and various other educational items and also increased attendees at our State Conferences. Our Advocacy/Legislative Department has been able to follow more bills in the State Legislature. Much of this is with the approval of the CSDA Board.

Additionally, I was appointed to the CSDA National Liaison and attended Special District Conferences in Florida, Utah, Colorado, and Oregon in order to create a networking with other States. This has encouraged other states' Special Districts to attend our conferences and provide opportunities to share knowledge, lobbying techniques utilized by other Special Districts, and building to a stronger coalition of Special Districts throughout the United States of America.

Will you please assist me in continuing to serve as your CSDA Director in Coastal Network 5.

Sincerely,
[Handwritten Signature]



California Special
Districts Association
Districts Stronger Together

2027-2029 TERM - CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: Maisha Cole Perri

District/Company: Blanchard/Santa Paula Library District

Title: Board President / Trustee

Elected/Appointed/Staff: Elected

Length of Service with District: Three years

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

No

2. What other state-wide associations have you been involved with? (such as CSAC, ACWA, League, etc.):

California Garden Clubs, Inc.

3. List your local government involvement (such as LAFCo, Association of Governments, etc.):

Blanchard/Santa Paula Library District

4. List your involvement in civic and/or non-profit organization:

President, Santa Paula Society of Arts

Founder, Santa Paula Community Garden

****Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**

Candidate Statement – Maisha Cole Perri

I am proud to serve as President of the Blanchard Community Library for the second year in a row. I am seeking the opportunity to represent the Coastal Network on the CSDA Board of Directors.

Special districts are where government meets real life. We deliver essential services, steward public trust, and respond directly to the needs of our communities. I am running because I believe CSDA must continue to strengthen its voice, sharpen its advocacy, and support districts navigating increasing financial and operational pressures.

In my role as Board President, I have led strategic planning efforts, supported community-driven initiatives, and prioritized transparency and accountability. I understand firsthand the challenges districts face, from funding constraints to growing service demands, and I bring a practical, solutions-oriented approach to governance.

My background in entertainment, non-profit leadership and entrepreneurship has trained me to manage complexity, align stakeholders, and deliver results under pressure. I approach leadership with clarity, organization, and a strong sense of responsibility to the communities we serve.

I am particularly passionate about advancing legislative advocacy, ensuring equitable access to services, and helping districts remain resilient and forward-thinking in a rapidly changing environment.

I am fully prepared to meet the commitments of Board service and to actively contribute to CSDA's mission at the statewide level.

I would be honored to earn your support and to serve as a strong, thoughtful voice for special districts across the Coastal Network.

Jacque McMillan retired after serving 31 years as a Principal Government and Regional Affairs Representative for the Metropolitan Water District of Southern California, the nation's largest water purveyor. She worked extensively with businesses, community leaders, and elected officials to ensure that 19 million residents continue to have a safe, reliable, and low-cost supply of drinking water. She has served as an officer, committee chair, or active member for over thirty years, representing agricultural, business, and advocacy entities in east Ventura County, Los Angeles, Santa Monica, and Beverly Hills. Jacque assisted these groups in developing policy positions on water that would enrich the region's business climate and quality of life for its residents. From 2003 to 2019, she also served as a Board Director for the Santa Clarita Valley Water Agency.

She began her career in Metropolitan's real estate section, acquiring property for Diamond Valley Lake. Prior to joining Metropolitan, Jacque worked for three petroleum companies, managing 15 oil fields and acquiring oil, gas, and coal rights in over nine states and seventy-nine counties.

Jacque serves on the Metropolitan Water District of Southern California Board of Directors and the following Committees: Vice Chair of Legal and Claims and a member of Community and Workplace Culture; Engineering, Operations and Technology; Finance, Affordability, Asset Management and Efficiency; Organization, Personnel and Effectiveness; One Water and Adaptation; Subcommittee on Imported Water; CAMP4W; Ag and Tribal Partnership, and an alternate on the Executive Committee. She also serves on the board of the Delta Conveyance, Design and Construction Authority and Chairs the Delta Conveyance Finance Board.

Director McMillan has a Master's in Business from California State University, Northridge, and a Bachelor's from the University of Houston. She is also a graduate of the Oxnard Leadership, Valley Leadership Institute, and Leadership LA programs.



California Special Districts Association
Districts Stronger Together

2027-2029 TERM - CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: Scott Meckstroth

District/Company: Ojai Valley Sanitary Distrit

Title: General Manager

Elected/Appointed/Staff: Appointed

Length of Service with District: 18 Months

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

Yes; I regularly attend the bimonthly Ventura County Chapter of CSDA. I attended the 2025 CSDA GM summit.

2. What other state-wide associations have you been involved with? (such as CSAC, ACWA, League, etc.):

American Public Works Association (APWA) Ventura County Chapter Executive Board 2009-2020. Represented the Chapter as President at 2019 PWX in Seattle and as VP at the 2018 national convention in Kansas City.

3. List your local government involvement (such as LAFCo, Association of Governments, etc.):

I have attended and presented at Ventura LAFCo, Ventura County Board of Supervisors, City councils for Camarillo, Ventura, and Thousand Oaks, representing Special Districts, the APWA, agencies and businesses.

4. List your involvement in civic and/or non-profit organization:

Ventura County Association of Water Agencies (AWA) Executive Board 2015-2020; AWA Annual Water Symposium co-chair since 2019 to present.

****Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

AGENDA MEMORANDUM

TO: Board of Directors

ITEM: 8.E

FROM: Cynthia Allen, General Manager 

DATE: July 7, 2026

SUBJECT: City of La Purísima Incorporation

Recommendation: Discuss the City of La Purísima incorporation and consider options.

Policy Implications:

- The Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (Government Code § 56000 et seq.) governs city incorporations and LAFCO proceedings.
- Government Code § 56650 et seq. authorizes a resolution of application to initiate incorporation proceedings, and requires the applicant to submit a Plan for Providing Services.
- Government Code § 54964 prohibits public agencies from using public funds to support or oppose a ballot measure or candidate.
- Government Code § 8314 prohibits public officers and employees from using public resources—including agency funds, staff time, equipment, or facilities—for campaign activities or other unauthorized purposes.
- *Stanson v. Mott* (1976): California's Supreme Court held that government agencies may inform the public, but generally may not use taxpayer funds to promote a partisan position in an election.
- Article XIII D, Section 6(b)(2) of the California Constitution states that revenues derived from a fee may be expended only for the service for which the fee was imposed and shall not be used to fund general governmental activities or any other purpose.

Resource Impacts:

- No immediate operational or capital impacts to District utility services are proposed.
- Initial LAFCO pre-application deposit of \$5,500 is required to initiate proceedings. This cannot be funded through District resources.
- District staff time and resources will not be used for the incorporation endeavors.
- Future fiscal impacts associated with incorporation will be evaluated through:
 - LAFCO Comprehensive Fiscal Analysis (Government Code § 56800)
 - Property tax exchange negotiations (Revenue & Tax Code § 99)

Considerations:

- Do not participate in the incorporation and advise Leave93436.org to pursue other avenues.
- Delay action until a future date to provide the District time to research the impacts and potential implications to the District.

Discussion:

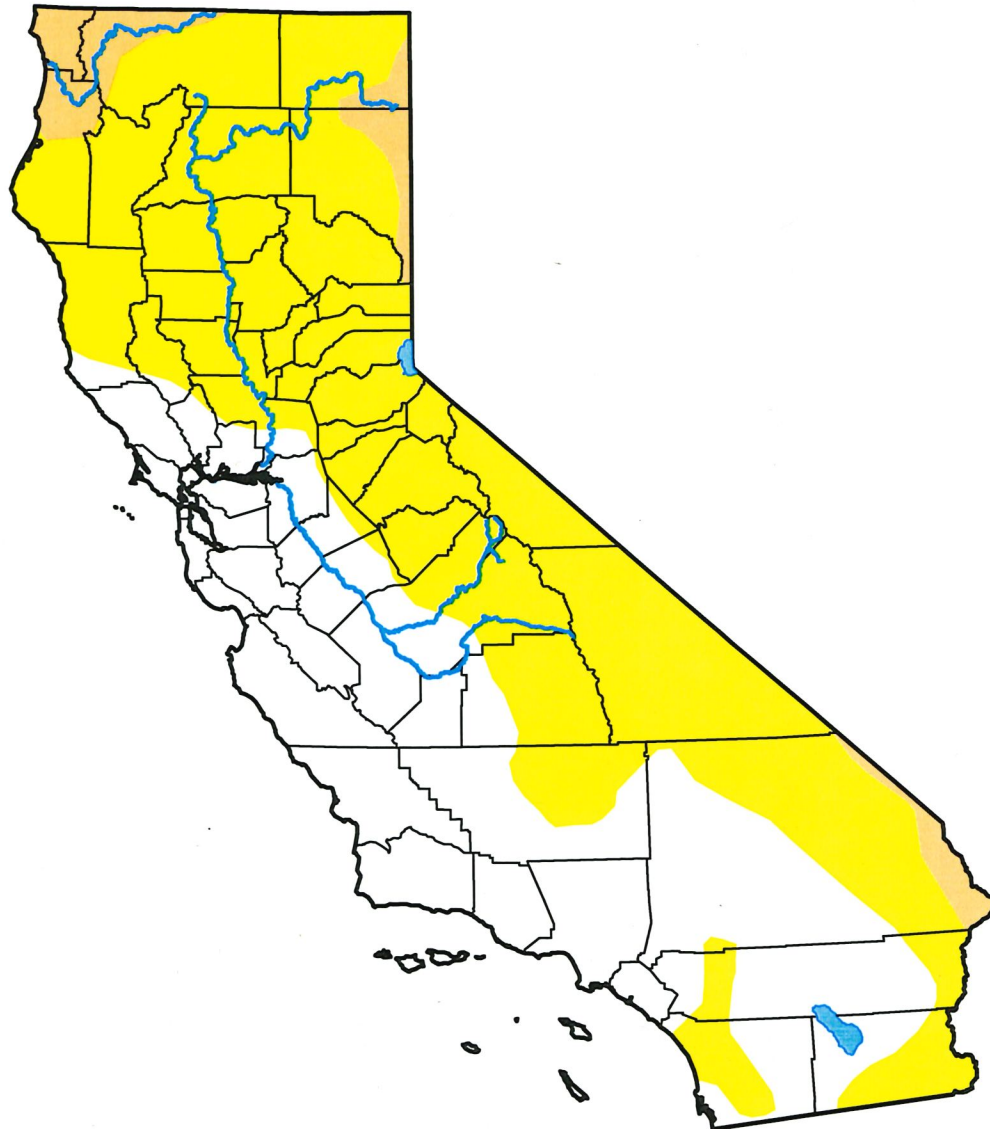
Leave93436.org has approached the Vandenberg Village Community Services District and the Mission Hills Community Services District, asking the Districts to submit a joint application to LAFCO to incorporate a new general law city, known as the City of La Purísima.

The proposed incorporation of the City of La Purísima presents significant governance, fiscal, and service-delivery considerations for the District. Adoption of a Resolution of Application would not create a city, alter utility operations, or dissolve the District.







Given the potential long-term impacts of incorporation on local governance, municipal services, and interagency relationships, the Board should carefully evaluate the proposal before deciding how to proceed, delay action pending further analysis, or decline to participate in the application process.

U.S. Drought Monitor California

June 30, 2026
(Released Thursday, Jul. 2, 2026)
Valid 8 a.m. EDT



Intensity:

-  None
-  D0 Abnormally Dry
-  D1 Moderate Drought
-  D2 Severe Drought
-  D3 Extreme Drought
-  D4 Exceptional Drought

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to <https://droughtmonitor.unl.edu/About.aspx>

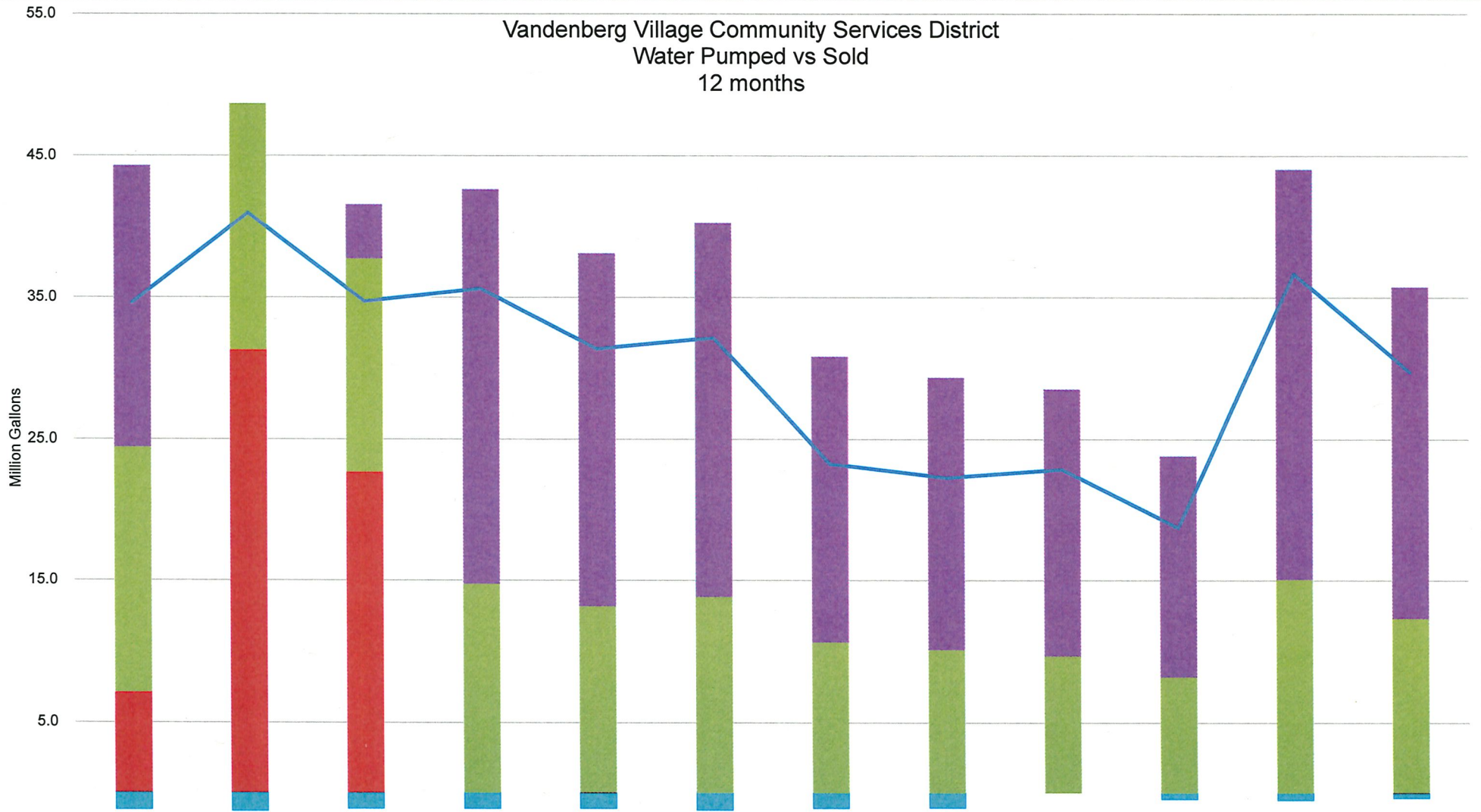
Author:

Brad Rippey
U.S. Department of Agriculture



droughtmonitor.unl.edu¹

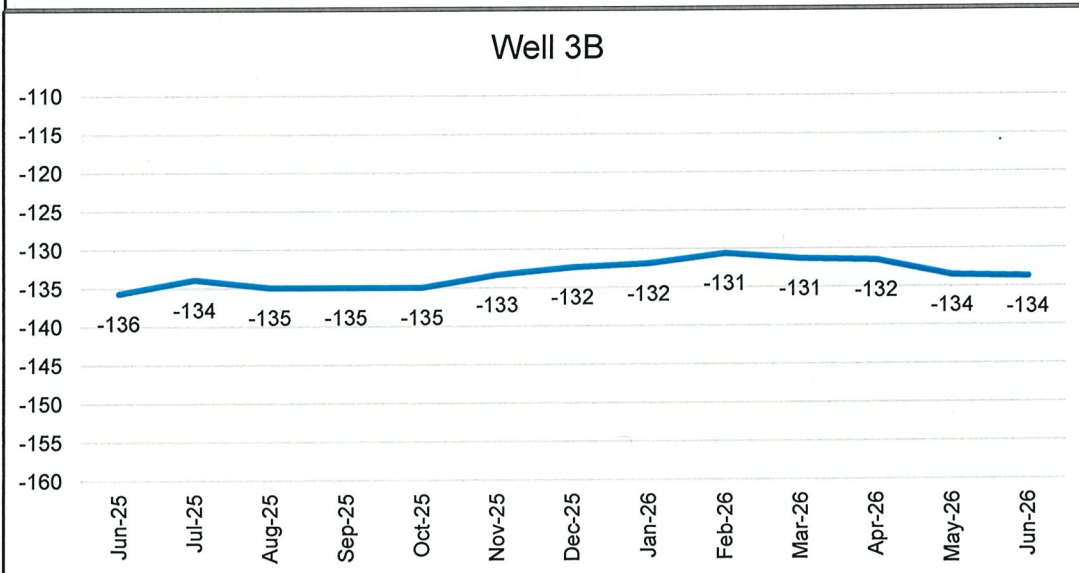
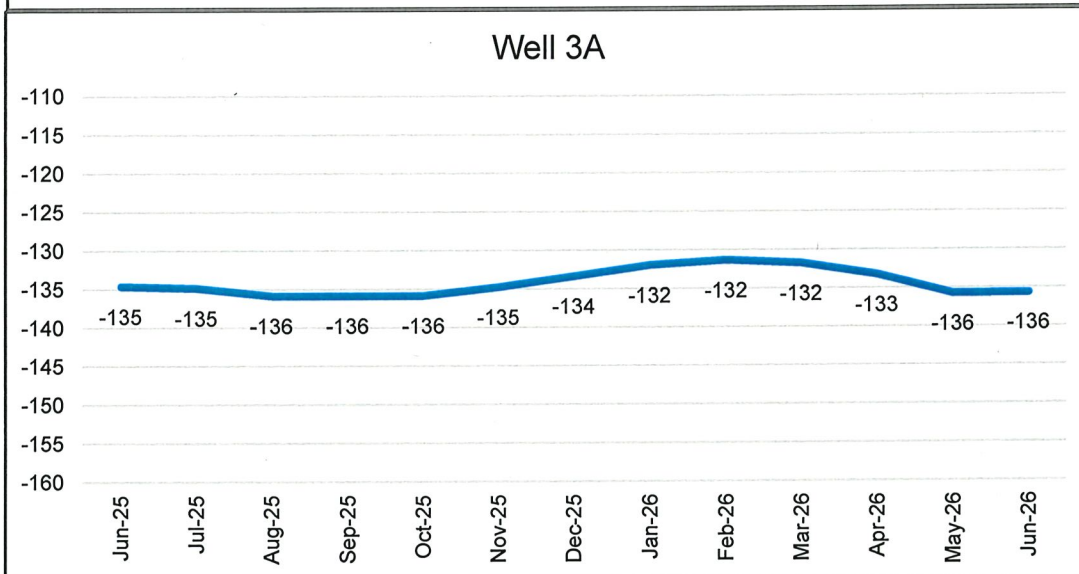
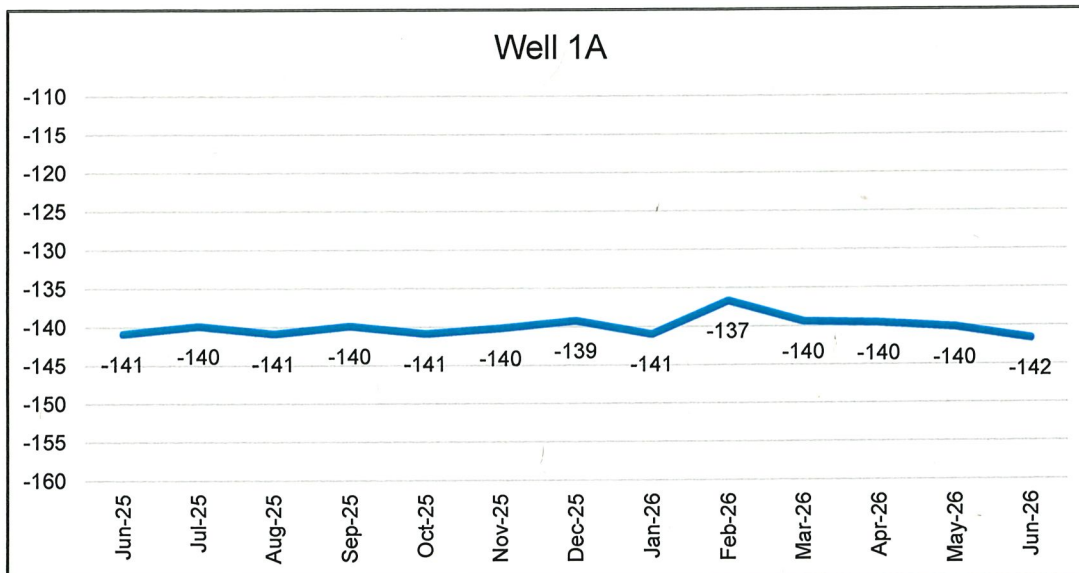
Vandenberg Village Community Services District Water Pumped vs Sold 12 months



(5.0)

	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26
Filter Loss	(1.2)	(1.3)	(1.1)	(1.1)	(1.1)	(1.2)	(1.1)	(1.1)	0.0	(0.5)	(0.5)	(0.4)
Well 3A	19.9	0.0	3.8	27.9	25.0	26.5	20.2	19.2	18.8	15.6	29.0	23.4
Well 3B	17.4	17.4	15.1	14.7	13.1	13.8	10.7	10.1	9.7	8.2	15.1	12.3
Well 1B	7.1	31.3	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Total Sold	34.6	41.0	34.7	35.6	31.4	32.1	23.3	22.3	22.9	18.8	36.7	29.7

Vandenberg Village Community Services District
Well Soundings
 12 months



**VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT
PG&E PRODUCTION COSTS**

WATER PRODUCTION (MG)														Total MG	Total AF
Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26				
WELL 1B	29.730	7.526	0.000	0.039	0.000	0.000	0.000	0.000	0.000	0.000	0.061	0.000	37.356	114.649	
WELL 3B	16.931	16.662	14.104	12.957	10.529	10.809	9.295	8.325	12.560	12.892	14.287	0.000	139.351	427.681	
WELL 3A	0.000	23.248	26.817	24.798	19.994	20.577	17.895	15.911	24.204	24.686	27.362	0.000	225.492	692.056	
	<u>46.661</u>	<u>47.436</u>	<u>40.921</u>	<u>37.794</u>	<u>30.523</u>	<u>31.386</u>	<u>27.190</u>	<u>24.236</u>	<u>36.764</u>	<u>37.578</u>	<u>41.710</u>	<u>0.000</u>	<u>402.199</u>	<u>1,234.387</u>	
PG&E COSTS														Total	Total \$ per AF
Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26				
WELL 1B	\$34,228.04	\$44,914.89	\$34,598.40	\$22,797.52	\$16,192.48	\$16,215.70	\$17,483.06	\$15,104.83	\$18,139.46	\$18,179.39			\$237,853.77		
WELL 3B	\$7,636.18	\$7,696.48	\$4,581.75	\$4,640.74	\$4,269.83	\$4,313.87	\$4,701.96	\$4,274.79	\$4,665.28	\$4,659.04			\$51,439.92		
WELL 3A	\$3,438.91	\$386.04	\$7,463.82	\$7,384.06	\$6,770.91	\$6,854.03	\$7,521.14	\$6,817.00	\$7,497.54	\$7,470.93			\$61,604.38		
STATION 4	\$56.38	\$58.06	\$40.29	\$294.34	\$45.96	\$45.84	\$261.62	\$1,021.85	\$1,191.78	\$1,137.26			\$4,153.38		
STATION 5	\$2,966.66	\$2,852.98	\$1,820.24	\$1,874.50	\$2,051.39	\$2,138.99	\$1,899.93	\$68.42	\$40.14	\$70.12			\$15,783.37		
	<u>\$48,326.17</u>	<u>\$55,908.45</u>	<u>\$48,504.50</u>	<u>\$36,991.16</u>	<u>\$29,330.57</u>	<u>\$29,568.43</u>	<u>\$31,867.71</u>	<u>\$27,286.89</u>	<u>\$31,534.20</u>	<u>\$31,516.74</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$370,834.82</u>	<u>\$300.42</u>	
Prior Year	\$22,202.35	\$22,163.75	\$22,781.13	\$21,221.65	\$15,560.11	\$13,510.03	\$9,941.80	\$7,198.77	\$9,467.37	\$11,064.40	\$17,871.97	\$22,735.22	\$195,718.55	\$309.33	
Current Year	\$48,326.17	\$55,908.45	\$48,504.50	\$36,991.16	\$29,330.57	\$29,568.43	\$31,867.71	\$27,286.89	\$31,534.20	\$31,516.74	\$0.00	\$0.00	\$370,834.82	\$300.42	
Variance	117.66%	152.25%	112.92%	74.31%	88.50%	118.86%	220.54%	279.05%	233.08%	184.85%	(100.00%)	(100.00%)	89.47%	(2.88%)	
COST PER ACRE FOOT														Average	
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
Prior Year	\$257.84	\$275.68	\$444.68	\$330.61	\$354.94	\$333.80	\$307.74	\$434.80	\$369.26	\$266.51	\$184.96	\$243.14	\$317.00		
Current Year	\$337.46	\$384.02	\$386.21	\$318.91	\$313.10	\$306.96	\$381.88	\$366.85	\$279.48	\$273.27	\$0.00		\$304.38		
Variance	30.88%	39.30%	(13.15%)	(3.54%)	(11.79%)	(8.04%)	24.09%	(15.63%)	(24.31%)	2.54%			(3.98%)		
PG&E kWh														Total	Average
Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26				
WELL 1B	108,925.000	121,481.000	98,469.744	71,518.528	58,429.216	59,350.024	50,303.576	43,898.736	69,868.472	71,204.952			753,449.248	75,344.925	
WELL 3B	20,880.011	20,590.209	12,607.835	17,421.372	14,080.018	14,344.494	12,656.609	11,037.807	16,745.309	16,892.299			157,255.962	15,725.596	
WELL 3A	67.440	34.160	20,823.720	28,524.320	22,867.280	23,415.520	20,958.720	18,133.200	27,927.520	27,882.081			190,633.961	19,063.396	
STATION 4	63.492	68.461	51.446	708.737	56.103	53.712	554.067	2,433.274	3,168.050	2,931.111			10,088.453	1,008.845	
STATION 5	6,680.302	6,416.208	4,092.524	4,623.413	5,066.497	5,283.347	4,200.549	105.682	126.491	112.765			36,707.777	3,670.778	
	<u>136,616.245</u>	<u>148,590.038</u>	<u>136,045.269</u>	<u>122,796.370</u>	<u>100,499.114</u>	<u>102,447.097</u>	<u>88,673.520</u>	<u>75,608.699</u>	<u>117,835.842</u>	<u>119,023.207</u>	<u>-</u>	<u>-</u>	<u>1,148,135.400</u>	<u>95,677.950</u>	
Prior Year	103,738.333	146,854.542	184,524.899	137,186.897	126,371.640	108,471.677	99,782.791	101,491.034	87,789.481	92,143.579	111,867.410	126,168.197	1,426,390.477	118,865.873	
Current Year	136,616.245	148,590.038	136,045.269	122,796.370	100,499.114	102,447.097	88,673.520	75,608.699	117,835.842	119,023.207	-	-	1,148,135.400	95,677.950	
Variance	31.69%	1.18%	(26.27%)	(10.49%)	(20.47%)	(5.55%)	(11.13%)	(25.50%)	34.23%	29.17%	(100.00%)	(100.00%)	(19.51%)	(19.51%)	



May 27, 2026

Ms. Cynthia Allen, Ph.D., General Manager
Vandenberg Village Community Services District
3745 Constellation Road
Lompoc, California 93436-1401

Re: Liability, Property, and Workers' Compensation Risk Assessment

Dear Ms. Allen:

On April 15, 2026, Robin Flint, JPIA Risk Control Manager, and I met with Jeff Cole, Operations and Maintenance Manager. The meeting covered an update on the District's operations, a review of JPIA resources, a follow-up on training needs, and a tour of your facilities. Below are highlights from our discussions, along with relevant JPIA resources.

Loss Review

We reviewed the District's loss history, concentrating on experience modification rates (E-Mods). E-Mods for the Workers' Compensation (WC) and Liability Programs are calculated using claims data from the past three years. An E-Mod below 1.0 is favorable, indicating that actual losses are lower than expected losses. The E-Mod for the Workers' Compensation Program is 0.77, and the E-Mod for the Liability Program is 0.84. There is no E-Mod for Property. I will continue advising the District on the best practices outlined in the JPIA's Commitment to Excellence (C2E) to help reduce losses effectively.

Property Schedule

As a reminder, all property must be scheduled before a loss or within 90 days of acquisition to ensure coverage applies. Any additional contributions will be prorated. Members are encouraged to use the [RiskStar Member Dashboard](#) to review and update their Property Schedules throughout the year. If a loss occurs to unscheduled property, coverage does not apply. Staff are encouraged to continue consulting the JPIA when questions arise regarding property claims. For assistance, please contact [JPIA Member Services](#).

Recreation

We followed up on Lot 54 and the trails. There are three established trails – Summertime Trail, Buena Vista Trail, and El Dorado Trail. [District signage](#) is posted, and [Trail rules](#) are found on the District's website. The District is encouraged to include a risk-assumption notice (e.g., "Please Enjoy Trail At Your Own Risk") and to post trail rules via separate signage or a QR code.

JPIA Risk Control Focus Areas

Each fiscal year, the JPIA highlights risk-reduction and loss-control programs. Our goal is to measure the effectiveness of our best practice resources in addressing risk exposures and reducing losses for the membership.

Ms. Cynthia Allen, Ph.D., General Manager
Vandenberg Village Community Services District
May 27, 2026
Page 2

- **Fall Protection Standards** – During our meeting, we reviewed the OSHA Fact Sheet and the JPIA's *Splash Alert* on the General Industry Walking/Working Surfaces and Fall Protection Standard. The District has permanent fixed ladders with cages that exceed 24 feet in length and require the use of a fall arrest system. Ensure that employees and/or contractors using a personal fall arrest system (PFAS) maintain a continuous connection by using a ladder safety system, a self-retracting lifeline (SRL), or another approved method.
- **Cybersecurity Resources** – Through the Cyber Liability Program, the JPIA offers tools to enhance cybersecurity programs, including KYND, an online assessment tool for scanning external networks and identifying vulnerabilities, and KnowBe4, which provides employee awareness training and simulated phishing attacks. The JPIA's Cybersecurity Risk Specialist, Hunter Sargent, is available at 916-888-1813 or hsargent@acwajpia.com for more information.
- **Ergonomics Strains and Sprains Program** – Sprains and strain injuries are the leading cause of losses in the Workers' Compensation Program, accounting for 36 percent of all injuries. A JPIA training standard, approved by our Executive Committee, recommends ergonomics training upon hire and every four years thereafter. The JPIA provides various resources to help members develop and implement an effective ergonomics program. Members can access a [sample written program](#), training materials, and assessment tools through the [C2E Ergonomics/Falls Loss Reduction Focus Area](#) and Section 16, Ergonomics, in the [Risk Control Manual](#). VVCSD has a written ergonomics policy, and employees are assigned training through Vector Solutions.

Commitment to Excellence (C2E) – As a reminder, the District is encouraged to review risk control practices and identify opportunities for improvement in loss history and exposures across the following areas: vehicle operations, construction, infrastructure, employment practices, ergonomics/falls, and wildfire prevention.

Risk Control Grant and H.R. LaBounty Safety Awards Programs – A signed C2E Agreement on file with the JPIA is one criterion for the Risk Control Grant Program. The Grant Program promotes the implementation of best practices to prevent or mitigate losses in the JPIA's Workers' Compensation, Liability, and Property Programs. JPIA members are eligible for a grant of up to \$10,000 to fund risk management and safety program projects or equipment. Applications are open from October 1, 2026, to December 1, 2026.

H.R. LaBounty Safety Awards Program promotes safe workplace behavior and practices and rewards employees who demonstrate safe behavior, engage in recognized proactive activities, or take risk-reducing actions. Nominations are accepted year-round, and awards are announced at the JPIA's Membership Summit, held each spring and fall. During the meeting, we discussed the Porta-Gantry and other similar ergonomic equipment as excellent candidates for a safety award submission.

Training Opportunities

As a JPIA member, the District has access to training resources, many of which are available at no additional cost.

- The JPIA offers in-person, awareness-level training on various safety topics. Upcoming open training sessions are listed in the [Training Calendar](#). I look forward to scheduling safety training with VVCSD Operations.

Ms. Cynthia Allen, Ph.D., General Manager
Vandenberg Village Community Services District
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- The JPIA's [Professional Development Program \(PDP\)](#) hosts training conferences in Northern and Southern California, covering essential topics such as emergency response planning, performance management, DOT reasonable suspicion, and various safety topics for operations staff.
- [Vector Solutions](#) is an online training platform offered through the JPIA and currently supplements the District's existing training efforts. Here is a link to the [VectorSolutions Catalog](#).

Site Visit

We visited the District Yard, which included the treatment plant and Well #1, the sewage tank, El Dorado Trailhead, booster stations, lift stations, and the Phyllis White Reservoir Tanks. Special thanks to Jeff for guiding us through the various sites.

We were pleased to learn that all four lift stations are now elevated and that the Porta-Gantry has been acquired for pipe installations and other material handling. We discussed the need to post confined space signage at all booster and lift stations, as well as at other confined spaces. We also appreciate the update on the District's long-term capital improvement projects, including sewer main relining, manhole rehabilitation, and security upgrades. These efforts demonstrate the District's commitment to implementing industry best practices.

Thank you again for your time and assistance. The following risk assessment will be scheduled for April next year. Should you need assistance from a risk management and safety standpoint, please do not hesitate to reach out at (310) 749-6222 or ipenales@acwajpia.com.

Sincerely,



Iris Penales
Senior Risk Control Advisor

527:ll

c: JPIA Member Services
Jeff Cole, Operations & Maintenance Manager