

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

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"Pride in Community Service"

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NOTICE: The Vandenberg Village Community Services District will hold a *Finance/Budget Committee Meeting* at 2:00 p.m., on Tuesday, March 2, 2010, at the District Office Conference Room, 3757 Constellation Road, Vandenberg Village, in compliance with Section 54955 of the Government Code of the State of California.

Finance/Budget Committee Agenda

1. Call to Order
2. Roll Call: Directors Redmon and Fox
3. Additions and Deletions to Agenda
4. Public Forum

Members of the public wishing to address the Finance/Budget Committee on matters within the jurisdiction of the District may do so when recognized by the Committee chairperson.

5. Discussion Items
 - A. **Operating Budget:** Discuss proposed FY 2010-11 Water and Wastewater Operating Budgets and formulate a recommendation to the Board.
 - B. **Capital Budget:** Discuss proposed FY 2010-11 Water and Wastewater Capital Budgets and formulate a recommendation to the Board.
 - C. **Administrative Overhead Fees:** Discuss proposed FY 2010-11 Administrative Overhead Fees.
 - D. **Collections:** Review and discuss staff procedures.
 - E. **Bank Account:** Review preliminary information from staff about local banks.
6. Adjourn