

# VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

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*"Pride in Community Service"*

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NOTICE: The Vandenberg Village Community Services District will hold a *Finance/Budget Committee Meeting* at 10:00 a.m., on Monday, March 9, 2009, at the District Office Conference Room, 3757 Constellation Road, Vandenberg Village, in compliance with Section 54955 of the Government Code of the State of California.

## Finance/Budget Committee Agenda

1. Call to Order
2. Roll Call: Directors Redmon and Blair
3. Additions and Deletions to Agenda
4. Public Forum

Members of the public wishing to address the Finance/Budget Committee on matters within the jurisdiction of the District may do so when recognized by the Committee chairperson.

5. Discussion Items
  - A. **Operating Budget:** Discuss proposed FY 2009-10 Water and Wastewater Operating Budgets and formulate a recommendation to the Board.
  - B. **Capital Budget:** Discuss proposed FY 2009-10 Water and Wastewater Capital Budgets and formulate a recommendation to the Board.
  - C. **Administrative Overhead Fees:** Discuss proposed FY 2009-10 Administrative Overhead Fees.
  - D. **Investments:** Review allocation and performance of District investments.
  - E. **Wastewater Treatment Expenses:** Review Lompoc Regional Wastewater Reclamation Plant rates and expenses.
6. Adjourn