

VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

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"Pride in Community Service"

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NOTICE: The Vandenberg Village Community Services District will hold a *Finance/Budget Committee Meeting* at 2:30 p.m., on Wednesday, March 5, 2008, at the District Office Conference Room, 3757 Constellation Road, Vandenberg Village, in compliance with Section 54956 of the Government Code of the State of California.

Finance/Budget Committee Agenda

1. Call to Order
2. Additions and Deletions to Agenda
3. Public Forum

Members of the public wishing to address the Finance/Budget Committee on matters within the jurisdiction of the District may do so when recognized by the Committee chairperson.

4. Discussion Items
 - A. **Capital Budget:** Discuss proposed FY 2008-09 Water and Wastewater Capital Budgets and formulate a recommendation to the Board.
 - B. **Operating Budget:** Discuss proposed FY 2008-09 Water and Wastewater Operating Budgets and formulate a recommendation to the Board.
 - C. **Administrative Overhead Fees:** Discuss proposed FY 2008-09 Administrative Overhead Fees.
 - D. **Investments:** Review performance of District investments.
5. Adjourn