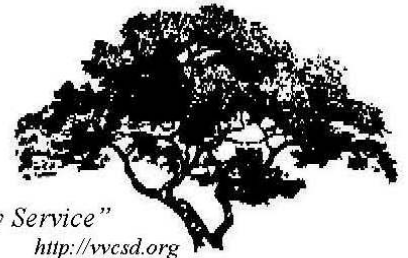


VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

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NOTICE: The Vandenberg Village Community Services District will hold a *Finance/Budget Committee Meeting* at 3:00 p.m., on Tuesday, April 18, 2006 at the District Office Conference Room, 3757 Constellation Road, Vandenberg Village, in compliance with Section 54956 of the Government Code of the State of California.

FINANCE / BUDGET COMMITTEE AGENDA

1. Call to Order
2. Additions and Deletions to Agenda
3. Public Forum:
4. Members of the public wishing to address the Finance/Budget Committee on matters within the jurisdiction of the District may do so when recognized by the Committee chairperson.
5. Discussion Items
 - A. **Capital Budget:** Discuss the proposed FY 2006-07 Water Wastewater Capital Budget and formulate a recommendation to the Board.
 - B. **Operating Budget:** Discuss the proposed FY 2006-07 Water Wastewater Operating Budget and formulate a recommendation to the Board.
 - C. **Administrative Overhead Fees:** Discuss the proposed FY 2006-07 Administrative Overhead Fees.
 - D. **Reserve Policy:** Review and revise draft Resolution 176-06 per direction from the April 4 board meeting.
6. Adjourn